



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00085641

Report Date: 1/22/2020

Project Title: Cambodian rural livelihoods

Year: 2016

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|--------------------------------|-----------|------------|-----------------------------|----------------|--------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | Managment Cost | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72200 Equipment and Furniture | 2,050.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 1,140.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72500 Supplies | 741.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 5,694.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72800 Information Technology Equipmt | 2,927.45 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 1,581.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71600 Travel | 700.00 |
| | MOE_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 3,700.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 7,094.00 |
| | MOE_Resilience of Livelihoods | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71300 Local Consultants | 12,240.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71200 International Consultants | 0.00 |
| | NCDD_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72500 Supplies | 0.00 |
| CMB-Ministry Of Environment | | | | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 | |
| CMB-Ministry Of Environment | | | | 62160 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 | |



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|--------------------------------------|--------------------------------|-----------|------------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | NCDD_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 0.00 |
| | NCDD_Insentive Mechanism | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72800 Information Technology Equipmt | 0.00 |
| | NCDD_Resilience of Livelihoods | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 0.00 |
| | TOTAL | | | | | | | 37,867.45 |
| GRAND TOTAL | | | | | | | 37,867.45 | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|----------------------------|-----------|------------|--------------------------------|----------------|------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | Climate Sensitive Planning | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | Insentive Mechanism | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 0.00 |
| | Managment Cost | 7/1/2015 | 12/31/2019 | UNDP | 04000 | UNDP | 62100 Recur Payroll Costs - NP Staff | 6,078.44 |
| | | | | UNDP | 04000 | UNDP | 72300 Materials & Goods | 198.01 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72500 Supplies | 1,068.10 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 360.00 |
| | | | | UNDP | 62160 | GEFTrustee | 64300 Staff Mgmt Costs - IP Staff | 6,332.37 |
| | | | | UNDP | 04000 | UNDP | 61100 Salary Costs - NP Staff | 18,688.27 |
| | | | | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 11,139.32 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 3,918.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72500 Supplies | 1,576.63 |
| | | | | UNDP | 04000 | UNDP | 73300 Rental & Maint of Info Tech Eq | 330.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71600 Travel | 4,149.89 |
| | | | | UNDP | 04000 | UNDP | 63500 Insurance and Security Costs | 2,625.73 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 4,230.41 |
| | | | | UNDP | 62160 | GEFTrustee | 72800 Information Technology Equipmt | 1,350.80 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72800 Information Technology Equipmt | 19,800.00 |
| | | | | UNDP | 04000 | UNDP | 74300 Contributions | 35.86 |
| UNDP | | | | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 2,785.76 | |



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| | | | | | | | | |
|--------------------------------------|----------------|------------|------------------------------|--------------------------------|-------|------------|--------------------------------------|-----------|
| 00093204 Cambodian rural livelihoods | Managment Cost | 7/1/2015 | 12/31/2019 | UNDP | 04000 | UNDP | 65100 After Service Insurance | 1,929.26 |
| | | | | UNDP | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 200.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 350.19 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 04000 | UNDP | 64100 Staff Mgmt Costs-NP Staff | 373.73 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 5,947.16 |
| | | | | UNDP | 62160 | GEFTrustee | 72300 Materials & Goods | 172.66 |
| | | | | UNDP | 62160 | GEFTrustee | 73100 Rental & Maintenance-Premises | 1,092.00 |
| | | | | UNDP | 62160 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 66.39 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72800 Information Technology Equipmt | 2,303.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 74100 Professional Services | 5,720.00 |
| | | | | UNDP | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 2,411.50 |
| | | | | UNDP | 04000 | UNDP | 73400 Rental & Maint of Other Equip | 16.22 |
| | | | | UNDP | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 168.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72200 Equipment and Furniture | 17,167.00 |
| | | | | UNDP | 04000 | UNDP | 72800 Information Technology Equipmt | 478.50 |
| | | | | UNDP | 62160 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 0.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 488.28 |
| Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 169.24 | | | | |



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|--------------------------------------|-------------------------------|-----------|------------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | MOE_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72300 Materials & Goods | 385.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72200 Equipment and Furniture | 31,565.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 1,303.50 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 25,333.30 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 30,242.46 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 3,740.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71300 Local Consultants | 2,262.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 1,427.17 |
| | | | | UNDP | 62160 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 443.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 24,479.07 |
| | | | | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 12,824.75 |
| | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72500 Supplies | 150.00 | | | |
| | MOE_Insentive Mechanism | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72300 Materials & Goods | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 1,676.40 |
| | MOE_Resilience of Livelihoods | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 987.20 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 31,183.22 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72300 Materials & Goods | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71300 Local Consultants | 15,260.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |



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| 00093204 Cambodian rural livelihoods | MOE_Resilience of Livelihoods | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 27,373.61 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | NCDD_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71600 Travel | 10,527.60 |
| | | | | UNDP | 62160 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 15,712.95 |
| | | | | UNDP | 62160 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 11.54 |
| | | | | UNDP | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 41,962.16 |
| | | | | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 25,815.02 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71600 Travel | 1,104.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72300 Materials & Goods | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72300 Materials & Goods | 418.95 |
| UNDP | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 | | | | |



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|--------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|----------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | NCDD_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | NCDD_Insentive Mechanism | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 71600 Travel | 1,494.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 2,953.43 |
| | | | | UNDP | 62160 | GEFTrustee | 72300 Materials & Goods | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72800 Information Technology Equipmt | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72300 Materials & Goods | 1,228.41 |
| | | | | UNDP | 62160 | GEFTrustee | 72200 Equipment and Furniture | 446.50 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72200 Equipment and Furniture | 1,192.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72800 Information Technology Equipmt | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71600 Travel | 1,864.14 | | | |
| | UNDP | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 | | | |
| | NCDD_Resilience of Livelihoods | 7/1/2015 | 12/31/2019 | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71600 Travel | 12,069.50 |
| | | | | UNDP | 62160 | GEFTrustee | 72200 Equipment and Furniture | 57,353.42 |
| | | | | UNDP | 62160 | GEFTrustee | 72300 Materials & Goods | 162.97 |
| UNDP | | | | 62160 | GEFTrustee | 72500 Supplies | 0.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
|--------------------------------------|--------------------------------|------------|--------------------------------------|--------------------------------|-------|------------|--------------------------------------|-------------|
| 00093204 Cambodian rural livelihoods | NCDD_Resilience of Livelihoods | 7/1/2015 | 12/31/2019 | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 1,362.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 04000 | UNDP | 71800 Contractual Services-Imp Partn | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72500 Supplies | 7,826.00 |
| | | | | UNDP | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 18.70 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 184.40 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 91,377.32 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72600 Grants | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 04000 | UNDP | 72100 Contractual Services-Companies | 20,000.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 240,850.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 5,721.48 |
| | | | | Sub Natl - Demo. Dev. Secretar | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 8,574.55 |
| | | | | UNDP | 62160 | GEFTrustee | 72600 Grants | 0.00 |
| Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72300 Materials & Goods | 485.00 | | | | |
| UNDP | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 | | | | |
| Resilience of Livelihoods | | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 71600 Travel | 133.00 |



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|-------------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 885,205.44 | | | |
| GRAND TOTAL | | | | | | 885,205.44 | | | |



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|--------------------------------------|----------------------------|------------|-------------------------------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | Climate Sensitive Planning | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | Insentive Mechanism | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 72.02 |
| | Managment Cost | 7/1/2015 | 12/31/2019 | UNDP | 04000 | UNDP | 61100 Salary Costs - NP Staff | 40,885.91 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 2,280.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 3,100.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72500 Supplies | 1,620.18 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 2,020.97 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72500 Supplies | 1,427.62 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 941.88 |
| | | | | UNDP | 62160 | GEFTrustee | 74100 Professional Services | 1,540.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 64300 Staff Mgmt Costs - IP Staff | 3,861.18 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72800 Information Technology Equipmt | 98.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71600 Travel | 264.00 |
| | | | | UNDP | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 178.59 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 500.04 |
| Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 568.04 | | | | |



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Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00085641
Project Title: Cambodian rural livelihoods

Report Date: 1/22/2020

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|-------------------------------|------------|-----------------------------|--------------------------------|----------------|--------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | Managment Cost | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 1,654.80 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72500 Supplies | 179.90 |
| | | | | UNDP | 62160 | GEFTrustee | 73100 Rental & Maintenance-Premises | 4,536.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72800 Information Technology Equipmt | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 73100 Rental & Maintenance-Premises | 0.00 |
| | MOE_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 31,454.18 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71300 Local Consultants | 5,278.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72300 Materials & Goods | 161.52 |
| | | | | UNDP | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 3,583.98 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 39,769.03 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 1,598.12 |
| | | | | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 16,981.47 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 67,149.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72200 Equipment and Furniture | 392.18 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 280.50 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 6,930.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71200 International Consultants | 0.00 |
| | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72300 Materials & Goods | 575.00 | | | |
| MOE_Insentive Mechanism | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 212.80 | |



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Cambodia - Phnom-Penh

Project: 00085641

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Project Title: Cambodian rural livelihoods

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|--------------------------------|-----------|------------|---------------------------------|----------------|--------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | MOE_Instantive Mechanism | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72300 Materials & Goods | 0.00 |
| | MOE_Resilience of Livelihoods | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 71600 Travel | 114.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72300 Materials & Goods | 807.23 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 2,509.40 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 9,764.95 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 31,201.29 |
| | NCDD_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 71600 Travel | 5,809.68 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 38,110.00 |
| | | | | UNDP | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 4.90 |
| | | | | UNDP | 62160 | GEFTrustee | 72300 Materials & Goods | 446.90 |
| | | | | UNDP | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 22,905.30 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 103,135.77 |
| | | | | UNDP | 62160 | GEFTrustee | 71300 Local Consultants | 4,886.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71600 Travel | 4,692.00 |
| | | | | UNDP | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 361.15 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72300 Materials & Goods | 935.07 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72600 Grants | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 17,599.53 |
| | | | | UNDP | 62160 | GEFTrustee | 64300 Staff Mgmt Costs - IP Staff | 842.69 |
| | UNDP | 62160 | GEFTrustee | 71200 International Consultants | 16,040.38 | | | |
| | NCDD_Instantive Mechanism | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 64300 Staff Mgmt Costs - IP Staff | 0.00 |
| UNDP | | | | 62160 | GEFTrustee | 71600 Travel | 0.00 | |



Empowered lives.
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Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|--------------------------------|------------|-------------------------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | NCDD_Insentive Mechanism | 7/1/2015 | 12/31/2019 | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72300 Materials & Goods | 796.47 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 29,048.85 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72300 Materials & Goods | 201.77 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71300 Local Consultants | 13,200.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 857.76 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71600 Travel | 10,940.40 |
| | | | | UNDP | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | NCDD_Resilience of Livelihoods | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 72300 Materials & Goods | 88.05 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 85.50 |
| | | | | UNDP | 62160 | GEFTrustee | 71600 Travel | 6,472.60 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 67,750.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72300 Materials & Goods | 323.37 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72300 Materials & Goods | 4,320.50 |
| | | | | UNDP | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 87.63 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71600 Travel | 5,066.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 36,020.36 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 36,258.46 |
| | | | | UNDP | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 21.84 |
| UNDP | 62160 | GEFTrustee | 72200 Equipment and Furniture | 210.00 | | | | |
| Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72600 Grants | 0.00 | | | | |
| UNDP | 62160 | GEFTrustee | 71600 Travel | 246.00 | | | | |



Empowered lives.
Resilient nations.

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Cambodia - Phnom-Penh

Project: 00085641

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | NCDD_Resilience of Livelihoods | 7/1/2015 | 12/31/2019 | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 76,029.80 |
| | | | | UNDP | 62160 | GEFTrustee | 64300 Staff Mgmt Costs - IP Staff | 50.96 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72200 Equipment and Furniture | 12,782.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 826,010.43 |
| | | | | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 6,568.46 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72300 Materials & Goods | 1,461.91 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71600 Travel | 8,376.00 |
| TOTAL | | | | | | | 1,643,536.27 | |
| GRAND TOTAL | | | | | | | 1,643,536.27 | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|----------------------------|------------|--------------------------------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | Climate Sensitive Planning | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 71600 Travel | 0.00 |
| | Managment Cost | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 1,482.71 |
| | | | | UNDP | 62160 | GEFTrustee | 72500 Supplies | 103.30 |
| | | | | UNDP | 62160 | GEFTrustee | 74100 Professional Services | 10,240.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 04000 | UNDP | 61100 Salary Costs - NP Staff | 44,712.27 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 3,120.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 1,851.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72500 Supplies | 1,393.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 246.90 |
| | | | | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 34.00 |
| | | | | UNDP | 62160 | GEFTrustee | 73100 Rental & Maintenance-Premises | 4,536.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72500 Supplies | 2,236.56 |
| | | | | UNDP | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 62160 | GEFTrustee | 64300 Staff Mgmt Costs - IP Staff | 4,000.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72200 Equipment and Furniture | 400.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72800 Information Technology Equipmt | 2,970.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 400.45 |
| | | | | UNDP | 62160 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 941.00 | | | | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | Managment Cost | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 72300 Materials & Goods | 64.20 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 2,280.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 761.11 |
| | | | | UNDP | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 253.96 |
| | MOE_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 04000 | UNDP | 75700 Training, Workshops and Confer | 12,000.00 |
| | | | | UNDP | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 1,457.98 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 43,671.09 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 4,600.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 65,646.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72200 Equipment and Furniture | 400.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72300 Materials & Goods | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 2,325.00 |
| | MOE_Insentive Mechanism | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72300 Materials & Goods | 1,010.72 |
| | MOE_Resilience of Livelihoods | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72300 Materials & Goods | 959.82 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 3,330.60 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 28,149.31 |
| | NCDD_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 71600 Travel | 6,000.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72300 Materials & Goods | 488.50 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 57,050.40 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | | | | | |
|--------------------------------------|--------------------------------|-----------|------------|--------------------------------------|----------------|--------------------------------|--------------------------------------|-------------|--------------------------------|-------|------------|--------------------------------------|----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | | | | | |
| 00093204 Cambodian rural livelihoods | NCDD_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71300 Local Consultants | 0.00 | | | | | |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71600 Travel | 8,753.00 | | | | | |
| | | | | UNDP | 62160 | GEFTrustee | 71200 International Consultants | 8,098.56 | | | | | |
| | | | | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 35,800.00 | | | | | |
| | | | | UNDP | 62160 | GEFTrustee | 72300 Materials & Goods | 1,080.00 | | | | | |
| | | | | UNDP | 62160 | GEFTrustee | 71300 Local Consultants | -5,293.00 | | | | | |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 80,000.00 | | | | | |
| | NCDD_Insentive Mechanism | 7/1/2015 | 12/31/2019 | UNDP | 04000 | UNDP | 71600 Travel | -3,140.00 | | | | | |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71600 Travel | 10,251.25 | | | | | |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 16,223.00 | | | | | |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 | | | | | |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71300 Local Consultants | 0.00 | | | | | |
| | | | | UNDP | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 | | | | | |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 | | | | | |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 | | | | | |
| | | | | UNDP | 62160 | GEFTrustee | 71600 Travel | 652.00 | | | | | |
| | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71300 Local Consultants | 0.00 | | | | | | | | |
| | | | | | | NCDD_Resilience of Livelihoods | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 64300 Staff Mgmt Costs - IP Staff | 0.00 |
| | | | | | | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72300 Materials & Goods | 7,511.50 |
| | | | | | | | | | UNDP | 62160 | GEFTrustee | 71600 Travel | 3,546.21 |
| | | | | | | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | | | | | | UNDP | 04000 | UNDP | 71600 Travel | 1,427.73 |
| | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 942,601.84 | | | | | | | | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | NCDD_Resilience of Livelihoods | 7/1/2015 | 12/31/2019 | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 83,416.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72300 Materials & Goods | 1,220.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 43,360.00 |
| | | | | UNDP | 04000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71600 Travel | 9,161.25 |
| | | | | Sub Natl - Demo. Dev. Secretar | 04000 | UNDP | 72100 Contractual Services-Companies | 60,000.00 |
| | | | | UNDP | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| TOTAL | | | | | | | 1,615,785.22 | |
| GRAND TOTAL | | | | | | | 1,615,785.22 | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|----------------------------|------------|-----------------------------|--------------------------------|----------------|------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | Climate Sensitive Planning | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | Managment Cost | 7/1/2015 | 12/31/2019 | UNDP | 04000 | UNDP | 61100 Salary Costs - NP Staff | 50,000.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 2,400.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72500 Supplies | 320.00 |
| | | | | UNDP | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 4,000.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72500 Supplies | 1,000.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72500 Supplies | 600.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 1,200.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 800.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 240.00 |
| | | | | UNDP | 62160 | GEFTrustee | 73100 Rental & Maintenance-Premises | 4,368.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 800.00 |
| | | | | UNDP | 62160 | GEFTrustee | 74100 Professional Services | 12,000.00 |
| | | | | UNDP | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 200.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 2,568.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72400 Communic & Audio Visual Equip | 3,120.00 |
| | | | | UNDP | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 320.00 |
| | | | | UNDP | 62160 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 73400 Rental & Maint of Other Equip | 400.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 240.00 |
| MOE_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 3,000.00 | |



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00085641

Report Date: 1/22/2020

Project Title: Cambodian rural livelihoods

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|--------------------------------|-----------|------------|--------------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | MOE_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 67,149.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72300 Materials & Goods | 720.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 7,450.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 13,146.00 |
| | | | | UNDP | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71200 International Consultants | 5,000.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 2,019.60 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 19,515.52 |
| | MOE_Insentive Mechanism | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72300 Materials & Goods | 720.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 489.60 |
| | MOE_Resilience of Livelihoods | 7/1/2015 | 12/31/2019 | CMB-Ministry Of Environment | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 5,263.41 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 72300 Materials & Goods | 960.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71600 Travel | 1,800.00 |
| | | | | CMB-Ministry Of Environment | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 32,897.10 |
| | NCDD_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 71200 International Consultants | 16,500.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71600 Travel | 3,500.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72300 Materials & Goods | 1,440.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 7,000.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71300 Local Consultants | 8,500.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71600 Travel | 7,512.00 |
| | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 48,670.00 | | | |



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Annual Work Plan

Cambodia - Phnom-Penh

Project: 00085641

Report Date: 1/22/2020

Project Title: Cambodian rural livelihoods

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00093204 Cambodian rural livelihoods | NCDD_Climat Sensitive Planning | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 72800 Information Technology Equipmt | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 32,200.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 72300 Materials & Goods | 1,080.00 |
| | NCDD_Insentive Mechanism | 7/1/2015 | 12/31/2019 | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71600 Travel | 4,500.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71600 Travel | 5,640.00 |
| | NCDD_Resilience of Livelihoods | 7/1/2015 | 12/31/2019 | UNDP | 62160 | GEFTrustee | 72300 Materials & Goods | 542.63 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71600 Travel | 5,000.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 71800 Contractual Services-Imp Partn | 68,764.87 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72100 Contractual Services-Companies | 154,736.59 |
| | | | | UNDP | 62160 | GEFTrustee | 71600 Travel | 10,828.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71400 Contractual Services - Individ | 37,800.00 |
| | | | | Sub Natl - Demo. Dev. Secretar | 62160 | GEFTrustee | 72300 Materials & Goods | 2,200.00 |
| TOTAL | | | | | | | 666,520.32 | |
| GRAND TOTAL | | | | | | | 666,520.32 | |