



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00088935

Report Date: 1/22/2020

Project Title: Developing a Comprehensive Framework for Practical Imple

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095389 Developing a Comprehensive Fra	Building capacity for developi	7/4/2019	7/13/2022	Nat Council forSustain Develop	62000	GEFTrustee	71400 Contractual Services - Individ	13,700.00
				Nat Council forSustain Develop	62000	GEFTrustee	72800 Information Technology Equipmt	6,500.00
				Nat Council forSustain Develop	62000	GEFTrustee	71300 Local Consultants	0.00
				Nat Council forSustain Develop	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Nat Council forSustain Develop	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,450.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				Nat Council forSustain Develop	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				Nat Council forSustain Develop	04000	UNDP	72100 Contractual Services-Companies	28,550.00
				Nat Council forSustain Develop	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	2,000.00
	Developing a national framewor	7/4/2019	7/13/2022	Nat Council forSustain Develop	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	15,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Nat Council forSustain Develop	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71300 Local Consultants	9,100.00
	Project Management	7/4/2019	7/13/2022	Nat Council forSustain Develop	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				Nat Council forSustain Develop	62000	GEFTrustee	71400 Contractual Services - Individ	21,750.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	7,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	700.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	12,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71300 Local Consultants	0.00



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00095389 Developing a Comprehensive Fra	Building capacity for developi	7/4/2019	7/13/2022	Nat Council forSustain Develop	62000	GEFTrustee	71300 Local Consultants	8,750.00
				Nat Council forSustain Develop	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Nat Council forSustain Develop	62000	GEFTrustee	71400 Contractual Services - Individ	38,350.00
				Nat Council forSustain Develop	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Nat Council forSustain Develop	62000	GEFTrustee	72800 Information Technology Equipmt	4,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	7,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	75700 Training, Workshops and Confer	16,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	9,600.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	52,700.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
	Developing a national framewor	7/4/2019	7/13/2022	Nat Council forSustain Develop	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
				UNDP	62000	GEFTrustee	71200 International Consultants	45,600.00
				Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	10,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71300 Local Consultants	76,600.00
				Nat Council forSustain Develop	62000	GEFTrustee	74500 Miscellaneous Expenses	1,045.50
				Nat Council forSustain Develop	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Project Management	7/4/2019	7/13/2022	Nat Council forSustain Develop	62000	GEFTrustee	75700 Training, Workshops and Confer	14,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71400 Contractual Services - Individ	41,600.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,300.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	13,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	2,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	72500 Supplies	1,000.00



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Report Date: 1/22/2020

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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095389 Developing a Comprehensive Fra	Building capacity for developi	7/4/2019	7/13/2022	Nat Council forSustain Develop	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
				Nat Council forSustain Develop	62000	GEFTrustee	71300 Local Consultants	18,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Nat Council forSustain Develop	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
				UNDP	62000	GEFTrustee	71200 International Consultants	12,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71400 Contractual Services - Individ	48,425.00
				Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	7,000.00
	Developing a national framewor	7/4/2019	7/13/2022	UNDP	62000	GEFTrustee	71200 International Consultants	15,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	10,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	75700 Training, Workshops and Confer	18,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71400 Contractual Services - Individ	41,600.00
				Nat Council forSustain Develop	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	14,800.00
				Nat Council forSustain Develop	62000	GEFTrustee	71300 Local Consultants	15,250.00
				Nat Council forSustain Develop	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	Project Management	7/4/2019	7/13/2022	Nat Council forSustain Develop	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,300.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71400 Contractual Services - Individ	9,750.00
				Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	2,000.00



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Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095389 Developing a Comprehensive Fra	Project Management	7/4/2019	7/13/2022	Nat Council forSustain Develop	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	4,500.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
TOTAL								280,025.00
GRAND TOTAL								280,025.00



Cambodia - Phnom-Penh

Report Date: 1/22/2020

Project Title: Developing a Comprehensive Framework for Practical Imple

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095389 Developing a Comprehensive Fra	Building capacity for developi	7/4/2019	7/13/2022	Nat Council forSustain Develop	62000	GEFTrustee	71400 Contractual Services - Individ	24,212.50
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				Nat Council forSustain Develop	62000	GEFTrustee	71300 Local Consultants	1,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	30,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	3,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
	Developing a national framewor	7/4/2019	7/13/2022	Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	4,526.00
				Nat Council forSustain Develop	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,200.00
				Nat Council forSustain Develop	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	71300 Local Consultants	0.00
				Nat Council forSustain Develop	62000	GEFTrustee	74500 Miscellaneous Expenses	600.00
				Nat Council forSustain Develop	62000	GEFTrustee	71400 Contractual Services - Individ	20,800.00
	Project Management	7/4/2019	7/13/2022	Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	1,066.00
				Nat Council forSustain Develop	62000	GEFTrustee	71300 Local Consultants	0.00
				Nat Council forSustain Develop	62000	GEFTrustee	71400 Contractual Services - Individ	4,875.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				Nat Council forSustain Develop	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,300.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	2,042.00
TOTAL								119,221.50
GRAND TOTAL								119,221.50