



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00102369

Report Date: 1/22/2020

Project Title: Accelerator Lab - Cambodia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104466 Accelerator Lab - Cambodia	1.Communications&Local Engagem	2/1/2019	12/31/2021	UNDP	04010	UNDP	71600 Travel	18,142.00
				UNDP	04010	UNDP	71300 Local Consultants	5,000.00
				UNDP	04010	UNDP	71200 International Consultants	12,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	3,000.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	9,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	19,030.00
	2.Experiments&Solutions Mappin	2/1/2019	12/31/2021	UNDP	04010	UNDP	72100 Contractual Services-Companies	66,000.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	50,000.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04010	UNDP	71300 Local Consultants	10,000.00
				UNDP	04010	UNDP	71200 International Consultants	42,674.00
				UNDP	04010	UNDP	71600 Travel	6,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
	3.Country Accelerator Lab Team	2/1/2019	12/31/2021	UNDP	04010	UNDP	75700 Training, Workshops and Confer	40.00
				UNDP	04010	UNDP	61100 Salary Costs - NP Staff	31,820.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	87.00
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	4,736.00
				UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	3,400.00



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00102369

Report Date: 1/22/2020

Project Title: Accelerator Lab - Cambodia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104466 Accelerator Lab - Cambodia	3.Country Accelerator Lab Team	2/1/2019	12/31/2021	UNDP	04010	UNDP	72800 Information Technology Equipmt	10,834.00
TOTAL								291,763.00
GRAND TOTAL								291,763.00



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00102369

Report Date: 1/22/2020

Project Title: Accelerator Lab - Cambodia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104466 Accelerator Lab - Cambodia	1.Communications&Local Engagem	2/1/2019	12/31/2021	UNDP	11301	UNDP	71200 International Consultants	1,000.00
				UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11301	UNDP	75700 Training, Workshops and Confer	10,500.00
				UNDP	11301	UNDP	71600 Travel	8,000.00
				UNDP	11301	UNDP	74200 Audio Visual&Print Prod Costs	1,523.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11301	UNDP	72100 Contractual Services-Companies	8,650.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
	UNDP	11301	UNDP	74500 Miscellaneous Expenses	8,000.00			
	2.Experiments&Solutions Mappin	2/1/2019	12/31/2021	UNDP	04010	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11301	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	11301	UNDP	72100 Contractual Services-Companies	31,727.00
				UNDP	11301	UNDP	74200 Audio Visual&Print Prod Costs	2,100.00
				UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	11301	UNDP	71600 Travel	3,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
UNDP				11301	UNDP	71300 Local Consultants	5,000.00	
UNDP	11301	UNDP	74500 Miscellaneous Expenses	9,000.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00102369

Report Date: 1/22/2020

Project Title: Accelerator Lab - Cambodia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104466 Accelerator Lab - Cambodia	2.Experiments&Solutions Mappin	2/1/2019	12/31/2021	UNDP	11301	UNDP	71200 International Consultants	5,000.00
				UNDP	11301	UNDP	75700 Training, Workshops and Confer	1,500.00
	3.Country Accelerator Lab Team	2/1/2019	12/31/2021	UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	GER	75100 Facilities & Administration	8,410.00
				UNDP	04010	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	105,114.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	11301	UNDP	61100 Salary Costs - NP Staff	111,111.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	0.00
	TOTAL							324,635.00
GRAND TOTAL							324,635.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00102369

Report Date: 1/22/2020

Project Title: Accelerator Lab - Cambodia

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104466 Accelerator Lab - Cambodia	1.Communications&Local Engagem	2/1/2019	12/31/2021	UNDP	04010	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	04010	UNDP	71600 Travel	9,000.00
				UNDP	04010	UNDP	71200 International Consultants	10,000.00
				UNDP	04010	UNDP	71300 Local Consultants	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	13,000.00
	2.Experiments&Solutions Mappin	2/1/2019	12/31/2021	UNDP	04010	UNDP	71200 International Consultants	18,514.00
				UNDP	04010	UNDP	71300 Local Consultants	10,000.00
				UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	12,000.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	10,000.00
	3.Country Accelerator Lab Team	2/1/2019	12/31/2021	UNDP	04010	UNDP	61100 Salary Costs - NP Staff	200,754.00
				UNDP	04010	UNDP	73100 Rental & Maintenance- Premises	9,000.00
				UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	3,000.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	720.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	12,000.00
				UNDP	04010	UNDP		
TOTAL							342,988.00	
GRAND TOTAL							342,988.00	