



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00102372

Report Date: 1/22/2020

Project Title: Access to Justice 4 persons with disabilities

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104469 Access to Justice and Inclusiv | Capacity of RGC is strengthene | 3/1/2018 | 2/29/2020 | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 8,103.23 |
| | | | | UNDP | 04000 | UNDP | 72700 Hospitality/Catering | 3,572.00 |
| | | | | UNDP | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 4,479.45 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 75100 Facilities & Administration | 1,078.39 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 75700 Training, Workshops and Confer | 692.00 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 71400 Contractual Services - Individ | 13,882.30 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 901.44 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 71600 Travel | 831.00 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 16,282.95 |
| | Project Mg't Cost | 3/1/2018 | 2/29/2020 | UNDP | 30000 | UNDP(JPAA) | 61100 Salary Costs - NP Staff | 2,314.67 |
| | | | | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 1,099.71 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 72400 Communic & Audio Visual Equip | 303.80 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 75100 Facilities & Administration | 640.01 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 74500 Miscellaneous Expenses | 1,345.18 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 61200 Salaries Costs - GS Staff | 1,463.63 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 64300 Staff Mgmt Costs - IP Staff | 3,148.94 |
| | | | | UNDP | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 1,457.54 |
| | | | | UNDP | 04000 | UNDP | 73100 Rental & Maintenance-Premises | 567.00 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 73100 Rental & Maintenance-Premises | 567.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 18.30 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104469 Access to Justice and Inclusiv | Capacity of RGC is strengthene | 3/1/2018 | 2/29/2020 | UNDP | 04000 | UNDP | 71600 Travel | 3,350.00 |
| | | | | UNDP | 04010 | UNDP | 74200 Audio Visual&Print Prod Costs | 13,000.00 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 75100 Facilities & Administration | 4,287.05 |
| | | | | UNDP | 04010 | UNDP | 71200 International Consultants | 25,000.00 |
| | | | | UNDP | 04010 | UNDP | 71300 Local Consultants | 10,500.00 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 71400 Contractual Services - Individ | 39,600.00 |
| | | | | UNDP | 04010 | UNDP | 72100 Contractual Services-Companies | 6,000.00 |
| | | | | UNDP | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 6,200.00 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 71600 Travel | 16,051.62 |
| | | | | UNDP | 04010 | UNDP | 75700 Training, Workshops and Confer | 40,310.00 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 8,730.00 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 75700 Training, Workshops and Confer | 5,592.00 |
| | Project Mg't Cost | 3/1/2018 | 2/29/2020 | UNDP | 30000 | UNDP(JPAA) | 64300 Staff Mgmt Costs - IP Staff | 2,800.00 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 73100 Rental & Maintenance-Premises | 4,000.00 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 72400 Communic & Audio Visual Equip | 480.00 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 61200 Salaries Costs - GS Staff | 2,509.08 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 72500 Supplies | 120.00 |
| | | | | UNDP | 04000 | UNDP | 72800 Information Technology Equipmt | 1,360.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 360.00 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 75700 Training, Workshops and Confer | 900.00 |
| | | | | UNDP | 30000 | UNDP(JPAA) | 75100 Facilities & Administration | 1,228.81 |



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