



## Cambodia - Phnom-Penh

**Report Date:** 1/22/2020

**Year: 2017**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Cambodia - Phnom-Penh

**Project:** 00107122

**Report Date:** 1/22/2020

**Project Title:** United for Youth Employment in Cambodia

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107509 Youth Employment in Cambodia	Access quality education	9/1/2017	8/31/2019	KHM_National Employment Agency	30000	ILO	74200 Audio Visual&Print Prod Costs	5,767.00
				UNDP	30000	ILO	74500 Miscellaneous Expenses	0.00
				UNDP	30000	ILO	71300 Local Consultants	330.00
				UNDP	30000	ILO	75700 Training, Workshops and Confer	0.00
				KHM_National Employment Agency	30000	ILO	72400 Communic & Audio Visual Equip	350.00
				KHM_National Employment Agency	30000	ILO	75700 Training, Workshops and Confer	25,994.03
				UNDP	30000	ILO	61100 Salary Costs - NP Staff	2,087.96
				UNDP	30000	ILO	75100 Facilities & Administration	248.94
	Adequate business skill	9/1/2017	8/31/2019	UNDP	30000	ILO	75700 Training, Workshops and Confer	0.00
				UNDP	30000	ILO	71600 Travel	275.00
				UNDP	30000	ILO	75100 Facilities & Administration	56.60
				UNDP	30000	ILO	72800 Information Technology Equipmt	533.50
				UNDP	30000	ILO	74200 Audio Visual&Print Prod Costs	0.00
	Better condit and fair treatm	9/1/2017	8/31/2019	UNDP	30000	ILO	61100 Salary Costs - NP Staff	912.29
				UNDP	30000	ILO	64300 Staff Mgmt Costs - IP Staff	2,996.04
				UNDP	30000	ILO	61200 Salaries Costs - GS Staff	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				KHM_National Employment Agency	30000	ILO	72600 Grants	0.00
				UNDP	30000	ILO	71600 Travel	5,283.32
				UNDP	30000	ILO	71200 International Consultants	0.00
				UNDP	30000	ILO	74200 Audio Visual&Print Prod Costs	0.00



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00107509 Youth Employment in Cambodia	Access quality education	9/1/2017	8/31/2019	UNDP	30000	ILO	75700 Training, Workshops and Confer	0.00
				UNDP	30000	ILO	75100 Facilities & Administration	5,634.48
				UNDP	30000	ILO	74500 Miscellaneous Expenses	0.00
				UNDP	30000	ILO	61100 Salary Costs - NP Staff	16,042.40
				UNDP	30000	ILO	72100 Contractual Services-Companies	29,996.10
				UNDP	04000	UNDP	72600 Grants	70,510.59
				UNDP	30000	ILO	71200 International Consultants	4,522.19
				UNDP	30000	ILO	72600 Grants	29,931.91
	Adequate business skill	9/1/2017	8/31/2019	UNDP	30000	ILO	72600 Grants	18,639.23
				UNDP	30000	ILO	72500 Supplies	279.59
				UNDP	30000	ILO	75700 Training, Workshops and Confer	40.00
				UNDP	30000	ILO	75100 Facilities & Administration	1,831.12
				UNDP	30000	ILO	71300 Local Consultants	7,200.00
				UNDP	30000	ILO	71600 Travel	0.00
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	30000	ILO	71400 Contractual Services - Individ	0.00
	Better condit and fair treatm	9/1/2017	8/31/2019	UNDP	30000	ILO	61200 Salaries Costs - GS Staff	3,260.24
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	ILO	72300 Materials & Goods	0.00
				KHM_National Employment Agency	30000	ILO	72600 Grants	39,897.79
				UNDP	30000	ILO	71400 Contractual Services - Individ	0.00
				UNDP	30000	ILO	72100 Contractual Services-Companies	36,537.50



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