



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00110866

Report Date: 1/22/2020

Project Title: Inclusive Governance for Service Delivery and Social Acc

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110110 Inclusive governance	General Management and Assuran	7/1/2018	6/30/2020	UNDP	04000	UNDP	71600 Travel	348.00
				UNDP	44201	ROK	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	1,054.61
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,764.10
				UNDP	44201	ROK	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	16,002.93
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	7,949.13
				UNDP	04000	UNDP	72500 Supplies	98.45
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	2.88
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,133.75
				UNDP	44201	ROK	75100 Facilities & Administration	0.01
				UNDP	44201	ROK	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	Lessons learned from the proje	7/1/2018	6/30/2020	UNDP	44201	ROK	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71600 Travel	228.00
				UNDP	44201	ROK	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	201.18
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	469.42
	Local citizens more aware...	7/1/2018	6/30/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	477.50
				UNDP	44201	ROK	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	44201	ROK	71200 International Consultants	0.00
				UNDP	44201	ROK	75100 Facilities & Administration	0.00



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00110110 Inclusive governance	Selected DM/CS more able in...	7/1/2018	6/30/2020	UNDP	44201	ROK	71600 Travel	0.00
				UNDP	44201	ROK	75700 Training, Workshops and Confer	22.40
				UNDP	04000	UNDP	71600 Travel	2,009.73
				UNDP	44201	ROK	75100 Facilities & Administration	1.79
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,237.87
				UNDP	44201	ROK	71200 International Consultants	0.00
TOTAL								40,001.75
GRAND TOTAL								40,001.75



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00110110 Inclusive governance	General Management and Assuran	7/1/2018	6/30/2020	UNDP	44201	ROK	61100 Salary Costs - NP Staff	6,500.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	44201	ROK	64300 Staff Mgmt Costs - IP Staff	11,183.23
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,982.87
				UNDP	44201	ROK	61200 Salaries Costs - GS Staff	6,500.00
				UNDP	44201	ROK	71600 Travel	1,514.79
				UNDP	44201	ROK	71400 Contractual Services - Individ	54,049.24
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,302.87
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	71300 Local Consultants	13,831.30
				UNDP	44201	ROK	75100 Facilities & Administration	7,408.19
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	606.55
				UNDP	44201	ROK	72400 Communic & Audio Visual Equip	475.00
				UNDP	44201	ROK	73100 Rental & Maintenance-Premises	3,015.48
				UNDP	44201	ROK	71300 Local Consultants	3,457.60
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	44201	ROK	74500 Miscellaneous Expenses	5,907.10
	Lessons learned from the proje	7/1/2018	6/30/2020	UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	44201	ROK	75700 Training, Workshops and Confer	1,777.25
				UNDP	44201	ROK	71300 Local Consultants	0.00



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00110110 Inclusive governance	Lessons learned from the proje	7/1/2018	6/30/2020	UNDP	44201	ROK	75100 Facilities & Administration	1,333.98
				UNDP	44201	ROK	72100 Contractual Services-Companies	14,897.50
				UNDP	44201	ROK	74500 Miscellaneous Expenses	0.00
				UNDP	44201	ROK	71600 Travel	0.00
	Local citizens more aware...	7/1/2018	6/30/2020	UNDP	44201	ROK	71300 Local Consultants	4,500.00
				UNDP	44201	ROK	74500 Miscellaneous Expenses	0.00
				UNDP	44201	ROK	75700 Training, Workshops and Confer	0.00
				UNDP	44201	ROK	75100 Facilities & Administration	1,112.00
				UNDP	44201	ROK	74200 Audio Visual&Print Prod Costs	9,400.00
				UNDP	44201	ROK	71200 International Consultants	0.00
	Selected DM/CS more able in...	7/1/2018	6/30/2020	UNDP	44201	ROK	75100 Facilities & Administration	2,995.99
				KHM_STUENG TRENG MUNICIPALITY	44201	ROK	75100 Facilities & Administration	560.00
				KHM_KAMPONG TRORLACH DISTRICT	44201	ROK	75700 Training, Workshops and Confer	7,000.00
				KHM_KAMPONG TRORLACH DISTRICT	44201	ROK	75100 Facilities & Administration	560.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	32.70
				KHM_STUENG TRENG MUNICIPALITY	44201	ROK	75700 Training, Workshops and Confer	7,000.00
				KHM_ANGSNOUL DISTRICT ADMINIST	44201	ROK	75100 Facilities & Administration	560.00
				UNDP	44201	ROK	75700 Training, Workshops and Confer	16,655.48



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00110110 Inclusive governance	General Management and Assuran	7/1/2018	6/30/2020	UNDP	44201	ROK	61200 Salaries Costs - GS Staff	4,000.00
				UNDP	44201	ROK	71300 Local Consultants	15,000.00
				UNDP	44201	ROK	73100 Rental & Maintenance-Premises	2,600.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	616.50
				UNDP	44201	ROK	61100 Salary Costs - NP Staff	4,500.00
				UNDP	44201	ROK	64300 Staff Mgmt Costs - IP Staff	5,675.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	44201	ROK	72400 Communic & Audio Visual Equip	486.61
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	418.50
				UNDP	44201	ROK	74500 Miscellaneous Expenses	1,200.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,440.00
				UNDP	44201	ROK	71400 Contractual Services - Individ	19,500.00
				UNDP	44201	ROK	75100 Facilities & Administration	4,236.93
	Lessons learned from the proje	7/1/2018	6/30/2020	UNDP	44201	ROK	71600 Travel	8,000.00
				UNDP	04000	UNDP	71600 Travel	1,329.00
				UNDP	44201	ROK	74500 Miscellaneous Expenses	0.00
				UNDP	44201	ROK	75100 Facilities & Administration	1,400.00
				UNDP	44201	ROK	75700 Training, Workshops and Confer	9,500.00
	Local citizens more aware...	7/1/2018	6/30/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	44201	ROK	75100 Facilities & Administration	0.00
				UNDP	44201	ROK	75700 Training, Workshops and Confer	0.00
				UNDP	44201	ROK	74500 Miscellaneous Expenses	0.00



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