



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Cambodia - Phnom-Penh

**Project:** 00118895

**Report Date:** 1/22/2020

**Project Title:** Cambodia Climate Change Alliance – Phase 3

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115517 CCCAIII	National capacities	7/1/2019	6/30/2024	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	2,975.00
				Nat Council forSustain Develop	30079	EUCOMM	71300 Local Consultants	8,000.00
				Nat Council forSustain Develop	30079	EUCOMM	72500 Supplies	2,000.00
				Nat Council forSustain Develop	30079	EUCOMM	72800 Information Technology Equipmt	1,500.00
				Nat Council forSustain Develop	30079	EUCOMM	72300 Materials & Goods	1,000.00
				Nat Council forSustain Develop	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	62,025.00
				Nat Council forSustain Develop	30079	EUCOMM	71800 Contractual Services-Imp Partn	41,000.00
				Nat Council forSustain Develop	30079	EUCOMM	75100 Facilities & Administration	9,910.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,350.00
	Nat Council forSustain Develop	30079	EUCOMM	72200 Equipment and Furniture	55,000.00			
	UNDP	30079	EUCOMM	75100 Facilities & Administration	208.25			
	Relevant climate information	7/1/2019	6/30/2024	Nat Council forSustain Develop	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,750.00
				Nat Council forSustain Develop	30079	EUCOMM	71300 Local Consultants	35,500.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	9,375.00
				Nat Council forSustain Develop	30079	EUCOMM	71800 Contractual Services-Imp Partn	35,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	113,500.00
				Nat Council forSustain Develop	30079	EUCOMM	75100 Facilities & Administration	8,865.50
				Nat Council forSustain Develop	30079	EUCOMM	72200 Equipment and Furniture	3,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,745.00
UNDP				30079	EUCOMM	71200 International Consultants	40,000.00	
Nat Council forSustain Develop				30079	EUCOMM	71600 Travel	20,000.00	



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00115517 CCCAIII	Relevant climate information	7/1/2019	6/30/2024	Nat Council forSustain Develop	30079	EUCOMM	72300 Materials & Goods	500.00
				Nat Council forSustain Develop	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,500.00
				Nat Council forSustain Develop	30079	EUCOMM	72500 Supplies	2,000.00
				Nat Council forSustain Develop	30079	EUCOMM	75700 Training, Workshops and Confer	22,400.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	8,750.00
				Nat Council forSustain Develop	30079	EUCOMM	72800 Information Technology Equipmt	3,000.00
	The effective mainstreaming_CC	7/1/2019	6/30/2024	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	18,500.00
				Nat Council forSustain Develop	30079	EUCOMM	72100 Contractual Services-Companies	10,622.66
				Nat Council forSustain Develop	30079	EUCOMM	72300 Materials & Goods	1,000.00
				Nat Council forSustain Develop	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,500.00
				Nat Council forSustain Develop	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	65,000.00
				Nat Council forSustain Develop	30079	EUCOMM	72200 Equipment and Furniture	2,500.00
				Nat Council forSustain Develop	30079	EUCOMM	72500 Supplies	2,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,865.00
				UNDP	30079	EUCOMM	71600 Travel	2,000.00
				Nat Council forSustain Develop	30079	EUCOMM	72800 Information Technology Equipmt	2,000.00
				Nat Council forSustain Develop	30079	EUCOMM	75100 Facilities & Administration	6,658.59
				Nat Council forSustain Develop	30079	EUCOMM	71300 Local Consultants	14,000.00
				Nat Council forSustain Develop	30079	EUCOMM	71800 Contractual Services-Imp Partn	31,000.00
Nat Council forSustain Develop	30079	EUCOMM	71600 Travel	21,000.00				
Nat Council forSustain Develop	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,500.00				
UNDP	30079	EUCOMM	72800 Information Technology Equipmt	2,500.00				



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**Project:** 00118895

**Report Date:** 1/22/2020

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						700,000.00			
GRAND TOTAL						700,000.00			



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**Project:** 00118895

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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115517 CCCAIII	Relevant climate information	7/1/2019	6/30/2024	UNDP	04000	UNDP	74500 Miscellaneous Expenses	100,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,400,000.00
TOTAL								1,500,000.00
GRAND TOTAL								1,500,000.00



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## Cambodia - Phnom-Penh

**Project:** 00118895

**Report Date:** 1/22/2020

**Project Title:** Cambodia Climate Change Alliance – Phase 3

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115517 CCCAIII	Relevant climate information	7/1/2019	6/30/2024	UNDP	04000	UNDP	74500 Miscellaneous Expenses	100,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,400,000.00
TOTAL								1,500,000.00
GRAND TOTAL								1,500,000.00



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## Cambodia - Phnom-Penh

**Project:** 00118895

**Report Date:** 1/22/2020

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**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115517 CCCAIII	Relevant climate information	7/1/2019	6/30/2024	UNDP	04000	UNDP	74500 Miscellaneous Expenses	100,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,400,000.00
TOTAL								1,500,000.00
GRAND TOTAL								1,500,000.00



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## Cambodia - Phnom-Penh

**Project:** 00118895

**Report Date:** 1/22/2020

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115517 CCCAIII	Relevant climate information	7/1/2019	6/30/2024	UNDP	04000	UNDP	74500 Miscellaneous Expenses	100,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,400,000.00
TOTAL								1,500,000.00
GRAND TOTAL								1,500,000.00



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## Cambodia - Phnom-Penh

**Project:** 00118895

**Report Date:** 1/22/2020

**Project Title:** Cambodia Climate Change Alliance – Phase 3

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115517 CCCAIII	Relevant climate information	7/1/2019	6/30/2024	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	530,800.00
TOTAL								530,800.00
GRAND TOTAL								530,800.00