



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Cambodia - Phnom-Penh

**Project:** 00088397

**Report Date:** 3/16/2022

**Project Title:** Project to support the Leading the Way for Gender Equality

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095079 Project to support the Leading	First National Gender Policy	1/1/2017	12/31/2019	KHM-Minist. of Women's Affairs	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				KHM-Minist. of Women's Affairs	30000	SIDA	75700 Training, Workshops and Confer	2,523.50
				KHM-Minist. of Women's Affairs	30000	SIDA	75100 Facilities & Administration	201.88
	Improved inter-ministerial acc	1/1/2017	12/31/2019	UNDP	30000	SIDA	71300 Local Consultants	427.70
				KHM-Minist. of Women's Affairs	30000	SIDA	74200 Audio Visual&Print Prod Costs	2,749.32
				UNDP	30000	SIDA	75100 Facilities & Administration	34.22
				KHM-Minist. of Women's Affairs	30000	SIDA	75100 Facilities & Administration	219.94
	Media is sensitized about gend	1/1/2017	12/31/2019	KHM-Minist. of Women's Affairs	30000	SIDA	75100 Facilities & Administration	267.68
				UNDP	30000	SIDA	75100 Facilities & Administration	529.00
				KHM-Minist. of Women's Affairs	30000	SIDA	75700 Training, Workshops and Confer	3,346.00
	Project Management and Operati	1/1/2017	12/31/2019	UNDP	30000	SIDA	75100 Facilities & Administration	1,011.20
				KHM-Minist. of Women's Affairs	30000	SIDA	75100 Facilities & Administration	2,355.83
				KHM-Minist. of Women's Affairs	30000	SIDA	72400 Communic & Audio Visual Equip	700.00
				UNDP	30000	SIDA	71600 Travel	740.60
				KHM-Minist. of Women's Affairs	30000	SIDA	74500 Miscellaneous Expenses	410.40
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	1,626.63
				KHM-Minist. of Women's Affairs	30000	SIDA	73300 Rental & Maint of Info Tech Eq	500.00



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00095079 Project to support the Leading	Project Management and Operati	1/1/2017	12/31/2019	UNDP	30000	SIDA	71200 International Consultants	224.10
				KHM-Minist. of Women's Affairs	30000	SIDA	72500 Supplies	1,300.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	1,327.74
				KHM-Minist. of Women's Affairs	30000	SIDA	73100 Rental & Maintenance-Premises	240.00
				KHM-Minist. of Women's Affairs	30000	SIDA	75700 Training, Workshops and Confer	22,947.43
				UNDP	30000	SIDA	71400 Contractual Services - Individ	1,060.98
				KHM-Minist. of Women's Affairs	30000	SIDA	73400 Rental & Maint of Other Equip	3,350.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	300.00
	Selected educational instituti	1/1/2017	12/31/2019	KHM-Minist. of Women's Affairs	30000	SIDA	71400 Contractual Services - Individ	690.00
				KHM-Minist. of Women's Affairs	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,500.00
				KHM-Minist. of Women's Affairs	30000	SIDA	75100 Facilities & Administration	1,050.26
				KHM-Minist. of Women's Affairs	30000	SIDA	71600 Travel	3,995.70
				KHM-Minist. of Women's Affairs	30000	SIDA	75700 Training, Workshops and Confer	2,942.50
TOTAL							62,572.61	
GRAND TOTAL							62,572.61	