



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00091590

Report Date: 3/16/2022

Project Title: Forest Carbon Partnership Facility Phase 2 (FCPF2)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096720 FCPF Phase 2	ComForeAreas restored n Dev'l	7/1/2017	12/31/2020	UNDP	55050	FCPF	71200 International Consultants	15,100.00
				CMB-Ministry Of Environment	55050	FCPF	72100 Contractual Services-Companies	5,250.00
				UNDP	55050	FCPF	75100 Facilities & Administration	2,260.03
				CMB-Ministry Of Environment	55050	FCPF	75100 Facilities & Administration	1,380.00
				UNDP	55050	FCPF	71300 Local Consultants	0.00
				CMB-Ministry Of Environment	55050	FCPF	74200 Audio Visual&Print Prod Costs	0.00
				CMB-Ministry Of Environment	55050	FCPF	75700 Training, Workshops and Confer	12,000.00
				UNDP	55050	FCPF	71600 Travel	38.00
	Enhance of sub nat'l capacities	7/1/2017	12/31/2020	CMB-Ministry Of Environment	55050	FCPF	75100 Facilities & Administration	4,398.88
				CMB-Ministry Of Environment	55050	FCPF	75700 Training, Workshops and Confer	0.00
				UNDP	55050	FCPF	72100 Contractual Services-Companies	9,790.00
				CMB-Ministry Of Environment	55050	FCPF	72100 Contractual Services-Companies	54,986.00
				UNDP	55050	FCPF	71200 International Consultants	19,690.00
				UNDP	55050	FCPF	71600 Travel	0.00
				UNDP	55050	FCPF	75100 Facilities & Administration	5,738.41
	Establish function institution	7/1/2017	12/31/2020	UNDP	55050	FCPF	71200 International Consultants	0.00
				UNDP	55050	FCPF	72100 Contractual Services-Companies	0.00
				CMB-Ministry Of Environment	55050	FCPF	72400 Communic & Audio Visual Equip	480.00
				CMB-Ministry Of Environment	55050	FCPF	75700 Training, Workshops and Confer	7,764.90



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00096720 FCPF Phase 2	Establish function institution	7/1/2017	12/31/2020	UNDP	55050	FCPF	61300 Salary & Post Adj Cst-IP Staff	151,146.42
				CMB-Ministry Of Environment	55050	FCPF	75100 Facilities & Administration	2,551.59
				CMB-Ministry Of Environment	55050	FCPF	72100 Contractual Services-Companies	23,650.00
				UNDP	55050	FCPF	75100 Facilities & Administration	12,091.71
	Strengthening of REDD+ mgt	7/1/2017	12/31/2020	UNDP	55050	FCPF	72100 Contractual Services-Companies	0.00
				UNDP	55050	FCPF	72400 Communic & Audio Visual Equip	1,770.00
				UNDP	55050	FCPF	74100 Professional Services	1,960.00
				CMB-Ministry Of Environment	55050	FCPF	74500 Miscellaneous Expenses	1,054.41
				UNDP	55050	FCPF	61200 Salaries Costs - GS Staff	3,000.00
				CMB-Ministry Of Environment	55050	FCPF	71600 Travel	14,950.36
				UNDP	55050	FCPF	75100 Facilities & Administration	14,934.13
				UNDP	55050	FCPF	72300 Materials & Goods	380.67
				UNDP	55050	FCPF	71400 Contractual Services - Indivd	112,980.54
				UNDP	55050	FCPF	71300 Local Consultants	15,750.00
				CMB-Ministry Of Environment	55050	FCPF	75100 Facilities & Administration	2,845.83
				UNDP	55050	FCPF	64300 Staff Mgmt Costs - IP Staff	15,942.89
				UNDP	55050	FCPF	71200 International Consultants	15,000.00
				CMB-Ministry Of Environment	55050	FCPF	72100 Contractual Services-Companies	486.00
				CMB-Ministry Of Environment	55050	FCPF	72400 Communic & Audio Visual Equip	2,650.00
				UNDP	55050	FCPF	61100 Salary Costs - NP Staff	6,292.02
				UNDP	55050	FCPF	71600 Travel	3,474.04



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