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Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00118412

Report Date: 3/16/2022

Project Title: Cambodia Sustainable Landscape and Eco-tourism

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115244 Cambodia Sustainable Landscape	Dev'l of a robust infor Syste	1/1/2021	12/31/2025	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	22,009.93
				UNDP	30011	CMB	75100 Facilities & Administration	4,847.30
				UNDP	30011	CMB	61300 Salary & Post Adj Cst-IP Staff	72,718.98
				UNDP	30011	CMB	71200 International Consultants	24,227.00
	Dsign of Sustainable Financing	1/1/2021	12/31/2025	UNDP	30011	CMB	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	33,509.00
				UNDP	30011	CMB	75100 Facilities & Administration	500.00
				UNDP	30011	CMB	71200 International Consultants	0.00
	Effective M&E of Proj	1/1/2021	12/31/2025	UNDP	30011	CMB	75100 Facilities & Administration	773.20
				UNDP	30011	CMB	71400 Contractual Services - Individ	12,464.00
				UNDP	30011	CMB	71600 Travel	0.00
				UNDP	30011	CMB	74500 Miscellaneous Expenses	3,000.00
	Proj	1/1/2021	12/31/2025	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	6,594.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	3,400.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,200.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	1,900.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	8,040.00
	TOTAL							206,183.41
	GRAND TOTAL							206,183.41