



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00088935

Report Date: 3/15/2022

Project Title: Developing a Comprehensive Framework for Practical Imple

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095389 Developing a Comprehensive Fra	Building capacity for developi	7/4/2019	7/13/2022	Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	6,687.51
				Nat Council forSustain Develop	62000	GEFTrustee	72800 Information Technology Equipmt	2,997.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	17,199.49
				Nat Council forSustain Develop	62000	GEFTrustee	72300 Materials & Goods	753.49
				Nat Council forSustain Develop	62000	GEFTrustee	75700 Training, Workshops and Confer	29,825.88
				Nat Council forSustain Develop	62000	GEFTrustee	71300 Local Consultants	18,125.00
				Nat Council forSustain Develop	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				Nat Council forSustain Develop	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				Nat Council forSustain Develop	62000	GEFTrustee	71400 Contractual Services - Individ	26,779.14
				Nat Council forSustain Develop	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,274.49
	Developing a national framewor	7/4/2019	7/13/2022	UNDP	62000	GEFTrustee	71200 International Consultants	56,557.21
				Nat Council forSustain Develop	62000	GEFTrustee	71400 Contractual Services - Individ	22,669.49
				Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	12,188.00
				Nat Council forSustain Develop	62000	GEFTrustee	71300 Local Consultants	24,005.00
				Nat Council forSustain Develop	62000	GEFTrustee	74500 Miscellaneous Expenses	909.51
				Nat Council forSustain Develop	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,297.21
				Nat Council forSustain Develop	62000	GEFTrustee	75700 Training, Workshops and Confer	20,061.30
	Project Management	7/4/2019	7/13/2022	UNDP	62000	GEFTrustee	71600 Travel	1,300.00
				Nat Council forSustain Develop	62000	GEFTrustee	72500 Supplies	387.75
				Nat Council forSustain Develop	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00



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00095389 Developing a Comprehensive Fra	Project Management	7/4/2019	7/13/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,400.00
				Nat Council forSustain Develop	62000	GEFTrustee	71400 Contractual Services - Individ	5,207.39
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	8,260.00
				Nat Council forSustain Develop	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				Nat Council forSustain Develop	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	58.26
				UNDP	62000	GEFTrustee	74100 Professional Services	2,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	7,480.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	3,650.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	4,000.00
			Nat Council forSustain Develop	62000	GEFTrustee	71600 Travel	0.00	
TOTAL							287,573.12	
GRAND TOTAL							287,573.12	