



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00088936

Report Date: 3/15/2022

Project Title: Project to Promote Disability Inclusion Phase II

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095390 PPDI-II	1-3 Conduct training-web app	1/1/2022	3/31/2023	UNDP	30000	COWATER	75100 Facilities & Administration	48.00
				UNDP	30000	COWATER	74200 Audio Visual&Print Prod Costs	600.00
	1-4 Create core work group	1/1/2022	3/31/2023	UNDP	30000	COWATER	75700 Training, Workshops and Confer	1,100.00
				UNDP	30000	COWATER	75100 Facilities & Administration	88.00
	1-5 Cond reflect WS on NDSP2	1/1/2022	3/31/2023	UNDP	30000	COWATER	71400 Contractual Services - Individ	500.00
				UNDP	30000	COWATER	75700 Training, Workshops and Confer	5,145.00
				UNDP	30000	COWATER	75100 Facilities & Administration	451.60
	1-6 Enchance coordination role	1/1/2022	3/31/2023	UNDP	30000	COWATER	75100 Facilities & Administration	1,160.51
				UNDP	30000	COWATER	71400 Contractual Services - Individ	500.00
				UNDP	30000	COWATER	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	COWATER	74200 Audio Visual&Print Prod Costs	2,080.00
				UNDP	30000	COWATER	75700 Training, Workshops and Confer	3,560.00
	1-7 Devel n impl the prov-DAC	1/1/2022	3/31/2023	UNDP	30000	COWATER	71600 Travel	6,366.40
				UNDP	30000	COWATER	75100 Facilities & Administration	1,987.20
				UNDP	30000	COWATER	75700 Training, Workshops and Confer	16,200.00
	1-8 Devel Disability inclusive	1/1/2022	3/31/2023	UNDP	30000	COWATER	71600 Travel	8,640.00
				UNDP	30000	COWATER	75700 Training, Workshops and Confer	300.00
				UNDP	30000	COWATER	71200 International Consultants	18,000.00
				UNDP	30000	COWATER	74500 Miscellaneous Expenses	1,300.00
				UNDP	30000	COWATER	75100 Facilities & Administration	1,568.00



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00095390 PPDI-II	1-9 Devel ToT training on disa	1/1/2022	3/31/2023	UNDP	30000	COWATER	75100 Facilities & Administration	273.60
				UNDP	30000	COWATER	75700 Training, Workshops and Confer	3,120.00
				UNDP	30000	COWATER	71400 Contractual Services - Individ	300.00
	PMC1-Staff-DPC1-DPC3	1/1/2022	3/31/2023	UNDP	30000	COWATER	61100 Salary Costs - NP Staff	3,206.40
				UNDP	30000	COWATER	71400 Contractual Services - Individ	26,280.00
				UNDP	30000	COWATER	64300 Staff Mgmt Costs - IP Staff	1,800.00
				UNDP	30000	COWATER	75100 Facilities & Administration	2,695.39
				UNDP	30000	COWATER	61200 Salaries Costs - GS Staff	2,406.00
	PMC2-Staff-DPC1-DPC3	1/1/2022	3/31/2023	UNDP	30000	COWATER	72500 Supplies	120.00
				UNDP	30000	COWATER	73300 Rental & Maint of Info Tech Eq	5,684.00
				UNDP	30000	COWATER	64300 Staff Mgmt Costs - IP Staff	4,620.00
				UNDP	30000	COWATER	75100 Facilities & Administration	992.32
				UNDP	30000	COWATER	74500 Miscellaneous Expenses	1,980.00
	PMC3-Office Share Cost	1/1/2022	3/31/2023	UNDP	30000	COWATER	75100 Facilities & Administration	56.45
				UNDP	30000	COWATER	74500 Miscellaneous Expenses	209.60
				UNDP	30000	COWATER	72400 Communic & Audio Visual Equip	496.00
	TOTAL							125,834.47
GRAND TOTAL							125,834.47	