



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00102369

Report Date: 3/15/2022

Project Title: Accelerator Lab - Cambodia

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104466 Accelerator Lab - Cambodia	3.Country Accelerator Lab Team	2/1/2019	12/31/2021	UNDP	30000	GER	61100 Salary Costs - NP Staff	229,402.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	108,000.00
TOTAL								337,402.00
GRAND TOTAL								337,402.00