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Resilient nations.

# Annual Work Plan

**Cambodia - Phnom-Penh**

**Project:** 00114485

**Report Date:** 3/15/2022

**Project Title:** Policy and Innovation

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112488 Policy and Innovation	1. Prosperity	1/1/2019	12/31/2023	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,348,804.49
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	14,040.00
	2. Planet	1/1/2019	12/31/2023	UNDP	04010	UNDP	74500 Miscellaneous Expenses	350,000.00
	3. Peace	1/1/2019	12/31/2023	KHM-Minist. of Women's Affairs	04000	UNDP	75700 Training, Workshops and Confer	13,625.51
				Cambodia Rehab.&Develop. Board	04000	UNDP	71800 Contractual Services-Imp Partn	33,600.00
TOTAL								1,760,070.00



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00125268 Go4eCam	Incubation programme	12/7/2020	6/30/2022	UNDP	30071	KHM-KE	72200 Equipment and Furniture	4,000.00
				UNDP	30071	CMB	72200 Equipment and Furniture	6,000.00
				UNDP	30071	CMB	73100 Rental & Maintenance-Premises	1,200.00
				UNDP	30071	CMB	75100 Facilities & Administration	1,510.00
				UNDP	30071	KHM-KE	72100 Contractual Services-Companies	30,000.00
				UNDP	30071	CMB	71400 Contractual Services - Individ	22,999.98
				UNDP	30071	KHM-KE	75100 Facilities & Administration	1,700.00
	Project Management Support	12/7/2020	6/30/2022	UNDP	30071	CMB	61100 Salary Costs - NP Staff	3,700.00
				UNDP	30071	CMB	64300 Staff Mgmt Costs - IP Staff	9,340.00
				UNDP	30071	CMB	72400 Communic & Audio Visual Equip	2,100.00
				UNDP	30071	CMB	74500 Miscellaneous Expenses	3,577.39
				UNDP	30071	KHM-KE	71400 Contractual Services - Individ	5,000.00
				UNDP	30071	KHM-KE	75100 Facilities & Administration	657.14
				UNDP	30071	CMB	61200 Salaries Costs - GS Staff	4,000.00
				UNDP	30071	KHM-KE	71200 International Consultants	5,000.00
				UNDP	30071	KHM-KE	72500 Supplies	742.14
				UNDP	30071	KHM-KE	73100 Rental & Maintenance-Premises	1,700.00
				UNDP	30071	CMB	75100 Facilities & Administration	1,285.88
				UNDP	30071	CMB	71600 Travel	3,000.00
				UNDP	30071	CMB	73400 Rental & Maint of Other Equip	0.00
UNDP	30071	KHM-KE	74500 Miscellaneous Expenses	700.71				



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00125268 Go4eCam	Small grant program	12/7/2020	6/30/2022	UNDP	30071	CMB	75100 Facilities & Administration	4,086.19
				UNDP	30071	KHM-KE	75100 Facilities & Administration	4,200.00
				UNDP	30071	CMB	72100 Contractual Services-Companies	1,723.88
				UNDP	30071	KHM-KE	75700 Training, Workshops and Confer	4,000.00
				UNDP	30071	CMB	71400 Contractual Services - Individ	80,000.00
				UNDP	30071	KHM-KE	72600 Grants	80,000.00
				UNDP	30071	CMB	74100 Professional Services	0.00
TOTAL							282,223.31	



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00125819 Covid-19 Investing in SP	1.1 Conduct poverty survey	2/1/2021	6/30/2022	UNDP	04001	UNDP	61200 Salaries Costs - GS Staff	2,541.60
				UNDP	04001	UNDP	72100 Contractual Services-Companies	20,000.00
	1.3 Provide technical assistan	2/1/2021	6/30/2022	UNDP	04001	UNDP	71300 Local Consultants	5,000.00
				UNDP	04001	UNDP	71200 International Consultants	15,000.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	1.4 Build Gender DigitalSystem	2/1/2021	6/30/2022	UNDP	04001	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	04001	UNDP	71600 Travel	3,000.00
				CMB-Ministry Of Planning	04001	UNDP	74200 Audio Visual&Print Prod Costs	4,880.00
	2.1 Launch ecommerce programme	2/1/2021	6/30/2022	UNDP	04001	UNDP	71400 Contractual Services - Individ	-50,000.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	40,000.00
	2.2 Support onboarding vendors	2/1/2021	6/30/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	-10,000.00
	2.3 Develop packaging & distrib	2/1/2021	6/30/2022	UNDP	04001	UNDP	64300 Staff Mgmt Costs - IP Staff	39.25
				UNDP	04001	UNDP	74500 Miscellaneous Expenses	16.82
	2.5 Assess impact of e-commerce	2/1/2021	6/30/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	20,000.00
	3.1 Technical assistance toMEF	2/1/2021	6/30/2022	UNDP	04001	UNDP	71200 International Consultants	-42,829.20
				UNDP	04001	UNDP	71600 Travel	2,100.00
UNDP				04001	UNDP	75700 Training, Workshops and Confer	10,000.00	
3.2 Technical assistance toMME	2/1/2021	6/30/2022	UNDP	04001	UNDP	75700 Training, Workshops and Confer	10,000.00	
			UNDP	04001	UNDP	71600 Travel	2,000.00	



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00125819 Covid-19 Investing in SP	PMC1-Social Protection	2/1/2021	6/30/2022	UNDP	04001	UNDP	61100 Salary Costs - NP Staff	14,432.00
				UNDP	04001	UNDP	64300 Staff Mgmt Costs - IP Staff	5,100.00
				UNDP	04001	UNDP	73100 Rental & Maintenance-Premises	718.00
				UNDP	04001	UNDP	64100 Staff Mgmt Costs-NP Staff	271.01
				UNDP	04001	UNDP	71400 Contractual Services - Individ	2,250.00
				UNDP	04001	UNDP	61200 Salaries Costs - GS Staff	3,000.00
				UNDP	04001	UNDP	65100 After Service Insurance	2,298.04
				UNDP	04001	UNDP	63500 Insurance and Security Costs	2,368.18
				UNDP	04001	UNDP	62100 Recur Payroll Costs - NP Staff	7,559.93
				UNDP	04001	UNDP	74500 Miscellaneous Expenses	900.00
	PMC2-Accelerate greenEcommerce	2/1/2021	6/30/2022	UNDP	04001	UNDP	61100 Salary Costs - NP Staff	2,500.00
				UNDP	04001	UNDP	65100 After Service Insurance	985.16
				UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	300.00
				UNDP	04001	UNDP	73100 Rental & Maintenance-Premises	673.00
				UNDP	04001	UNDP	61200 Salaries Costs - GS Staff	3,000.00
				UNDP	04001	UNDP	64300 Staff Mgmt Costs - IP Staff	500.00
				UNDP	04001	UNDP	64200 Staff Mgmt Costs - GS Staff	64.74
				UNDP	04001	UNDP	72500 Supplies	150.00
				UNDP	04001	UNDP	63500 Insurance and Security Costs	1,037.73
				UNDP	04001	UNDP	64100 Staff Mgmt Costs-NP Staff	51.15
UNDP	04001	UNDP	74500 Miscellaneous Expenses	534.00				
UNDP	04001	UNDP	62200 Recur Payroll Costs-GS Staff	1,721.22				



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00125819 Covid-19 Investing in SP	PMC2-Accelerate greenEcommerce	2/1/2021	6/30/2022	UNDP	04001	UNDP	71400 Contractual Services - Individ	334.51
				UNDP	04001	UNDP	71600 Travel	1,000.00
	PMC3-Green GrowthPolicyOptions	2/1/2021	6/30/2022	UNDP	04001	UNDP	74500 Miscellaneous Expenses	19,890.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	-3,154.00
				UNDP	04001	UNDP	64300 Staff Mgmt Costs - IP Staff	2,000.00
	TOTAL							
GRAND TOTAL								2,151,526.45