



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00118418

Report Date: 3/15/2022

Project Title: Graduation based social protection pilot

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115245 Graduation based social protec	Delivery of a pilot of GBSP	9/1/2019	12/31/2023	KHM_World Vision International	04000	UNDP	71300 Local Consultants	0.00
				KHM_Ministry of Social Affairs	49639	RUS	72500 Supplies	1,100.00
				KHM_World Vision International	49639	RUS	71800 Contractual Services-Imp Partn	37,188.06
				KHM_Ministry of Social Affairs	49639	RUS	75100 Facilities & Administration	28,604.40
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	1,616.84
				KHM_Ministry of Social Affairs	49639	RUS	74200 Audio Visual&Print Prod Costs	4,000.00
				KHM_Ministry of Social Affairs	49639	RUS	75700 Training, Workshops and Confer	8,600.00
				KHM_Ministry of Social Affairs	49639	RUS	71800 Contractual Services-Imp Partn	27,500.00
				KHM_World Vision International	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	560.00
				KHM_World Vision International	49639	RUS	75100 Facilities & Administration	23,400.75
				KHM_World Vision International	49639	RUS	71300 Local Consultants	0.00
				KHM_World Vision International	04000	UNDP	71600 Travel	21,751.38
				KHM_World Vision International	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	49639	RUS	71300 Local Consultants	7,000.00
				UNDP	04000	UNDP	74100 Professional Services	4,000.00



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00115245 Graduation based social protec	Delivery of a pilot of GBSP	9/1/2019	12/31/2023	KHM_World Vision International	04000	UNDP	72300 Materials & Goods	93,985.09
				KHM_World Vision International	04000	UNDP	71800 Contractual Services-Imp Partn	71,958.94
				KHM_Ministry of Social Affairs	49639	RUS	72100 Contractual Services-Companies	316,354.96
				KHM_World Vision International	49639	RUS	75700 Training, Workshops and Confer	255,321.32
	Institutional and management	9/1/2019	12/31/2023	KHM_World Vision International	49639	RUS	74200 Audio Visual&Print Prod Costs	680.00
				KHM_World Vision International	49639	RUS	75700 Training, Workshops and Confer	4,103.25
				UNDP	04000	UNDP	71200 International Consultants	24,687.75
				UNDP	49639	RUS	71600 Travel	5,000.00
				KHM_Ministry of Social Affairs	49639	RUS	71600 Travel	0.00
				KHM_World Vision International	49639	RUS	72400 Communic & Audio Visual Equip	2,000.00
				KHM_World Vision International	49639	RUS	72500 Supplies	1,200.00
				KHM_World Vision International	49639	RUS	73100 Rental & Maintenance-Premises	5,070.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	0.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	60,000.00
				KHM_World Vision International	49639	RUS	75100 Facilities & Administration	14,284.33
				KHM_World Vision International	49639	RUS	71600 Travel	2,500.00



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