



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Cambodia - Phnom-Penh

**Project:** 00118895

**Report Date:** 3/15/2022

**Project Title:** Cambodia Climate Change Alliance – Phase 3

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115517 CCCAIII	National capacities	7/1/2019	6/30/2024	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	126,000.00
				UNDP	30079	EUCOMM	71600 Travel	2,000.00
				Nat Council forSustain Develop	30079	EUCOMM	71800 Contractual Services-Imp Partn	108,306.90
				Nat Council forSustain Develop	30079	EUCOMM	75100 Facilities & Administration	40,526.56
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,960.00
				Nat Council forSustain Develop	30079	EUCOMM	72800 Information Technology Equipmt	1,800.00
				Nat Council forSustain Develop	30079	EUCOMM	71600 Travel	3,280.00
				Nat Council forSustain Develop	30079	EUCOMM	72300 Materials & Goods	2,340.00
				Nat Council forSustain Develop	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,280.00
				Nat Council forSustain Develop	30079	EUCOMM	72500 Supplies	3,000.00
				Nat Council forSustain Develop	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,796.00
				Nat Council forSustain Develop	30079	EUCOMM	75700 Training, Workshops and Confer	2,310.00
				Nat Council forSustain Develop	30079	EUCOMM	72600 Grants	450,178.00
	Nat Council forSustain Develop	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	660.00			
	Relevant climate information	7/1/2019	6/30/2024	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	18,750.00
				Nat Council forSustain Develop	30079	EUCOMM	71800 Contractual Services-Imp Partn	82,225.00
				Nat Council forSustain Develop	30079	EUCOMM	72100 Contractual Services-Companies	367,046.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				Nat Council forSustain Develop	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
Nat Council forSustain Develop				30079	EUCOMM	74200 Audio Visual&Print Prod Costs	11,278.00	



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00115517 CCCAIII	Relevant climate information	7/1/2019	6/30/2024	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	220,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	17,500.00
				Nat Council forSustain Develop	30079	EUCOMM	72800 Information Technology Equipmt	1,500.00
				Nat Council forSustain Develop	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	15,435.00
				Nat Council forSustain Develop	30079	EUCOMM	75100 Facilities & Administration	37,290.61
				Nat Council forSustain Develop	30079	EUCOMM	71600 Travel	9,124.00
				Nat Council forSustain Develop	30079	EUCOMM	72300 Materials & Goods	1,200.00
				Nat Council forSustain Develop	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,850.00
				Nat Council forSustain Develop	30079	EUCOMM	72500 Supplies	3,000.00
	Nat Council forSustain Develop	30079	EUCOMM	75700 Training, Workshops and Confer	51,500.00			
	The effective mainstreaming_CC	7/1/2019	6/30/2024	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	147,339.00
				UNDP	30000	FCDO	72100 Contractual Services-Companies	67,230.00
				Nat Council forSustain Develop	30079	EUCOMM	75100 Facilities & Administration	59,777.15
				Nat Council forSustain Develop	30079	EUCOMM	71600 Travel	22,500.00
				Nat Council forSustain Develop	30079	EUCOMM	72300 Materials & Goods	1,680.00
				Nat Council forSustain Develop	30079	EUCOMM	72500 Supplies	4,000.00
				Nat Council forSustain Develop	30079	EUCOMM	73400 Rental & Maint of Other Equip	3,492.00
Nat Council forSustain Develop				30079	EUCOMM	75700 Training, Workshops and Confer	13,000.00	



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00115517 CCCAIII	The effective mainstreaming_CC	7/1/2019	6/30/2024	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	14,161.00
				Nat Council forSustain Develop	30079	EUCOMM	71800 Contractual Services-Imp Partn	72,451.30
				Nat Council forSustain Develop	30079	EUCOMM	72100 Contractual Services-Companies	662,036.00
				Nat Council forSustain Develop	30079	EUCOMM	72400 Communic & Audio Visual Equip	4,370.00
				Nat Council forSustain Develop	30079	EUCOMM	72800 Information Technology Equipmt	2,700.00
				Nat Council forSustain Develop	30079	EUCOMM	72200 Equipment and Furniture	500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,997.50
				UNDP	30079	EUCOMM	74100 Professional Services	12,000.00
TOTAL							2,698,370.02	
GRAND TOTAL							2,698,370.02	