



Empowered lives.
Resilient nations.

Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00060569

Report Date: 1/22/2020

Project Title: Kosovo Public Pulse Opinion Polls

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106332 Public Pulse III	Data Visualization Platform	7/20/2017	8/31/2020	UNDP	30000	USAID	75100 Facilities & Administration	400.00	
				UNDP	30000	USAID	71400 Contractual Services - Individ	5,000.00	
	Public Pulse Analysis	7/20/2017	8/31/2020	UNDP	30000	USAID	75100 Facilities & Administration	1,480.00	
				UNDP	30000	USAID	71400 Contractual Services - Individ	12,000.00	
				UNDP	30000	USAID	72100 Contractual Services-Companies	3,500.00	
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	1,500.00	
				UNDP	30000	USAID	71200 International Consultants	1,500.00	
	Public Pulse Briefs	7/20/2017	8/31/2020	UNDP	30000	USAID	71400 Contractual Services - Individ	12,000.00	
				UNDP	30000	USAID	75100 Facilities & Administration	2,570.00	
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	5,050.00	
				UNDP	30000	USAID	72100 Contractual Services-Companies	15,000.00	
	TOTAL								60,000.00
	GRAND TOTAL								60,000.00



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00106332 Public Pulse III	Data Visualization Platform	7/20/2017	8/31/2020	UNDP	30000	USAID	75100 Facilities & Administration	400.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	5,000.00
	Public Pulse Analysis	7/20/2017	8/31/2020	UNDP	30000	USAID	71400 Contractual Services - Individ	24,000.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	USAID	71200 International Consultants	1,500.00
				UNDP	30000	USAID	71300 Local Consultants	1,500.00
				UNDP	30000	USAID	75100 Facilities & Administration	2,960.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	7,000.00
	Public Pulse Briefs	7/20/2017	8/31/2020	UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	10,100.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	24,000.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	5,124.00
	TOTAL							114,584.00
	GRAND TOTAL							114,584.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106332 Public Pulse III	Data Visualization Platform	7/20/2017	8/31/2020	UNDP	30000	USAID	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	400.00
	Public Pulse Analysis	7/20/2017	8/31/2020	UNDP	30000	USAID	71300 Local Consultants	1,500.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	7,000.00
				UNDP	30000	USAID	71200 International Consultants	1,500.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	23,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	2,880.00
	Public Pulse Briefs	7/20/2017	8/31/2020	UNDP	30000	USAID	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	23,000.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	10,100.00
				UNDP	30000	USAID	75100 Facilities & Administration	5,040.00
	TOTAL							112,420.00
	GRAND TOTAL							112,420.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106332 Public Pulse III	Data Visualization Platform	7/20/2017	8/31/2020	UNDP	30000	USAID	75100 Facilities & Administration	400.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	5,000.00
	Public Pulse Analysis	7/20/2017	8/31/2020	UNDP	30000	USAID	75100 Facilities & Administration	2,203.00
				UNDP	30000	USAID	71600 Travel	15.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	100.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	10,100.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	9,500.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	1,507.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	4,800.00
				UNDP	30000	USAID	72500 Supplies	10.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	1,340.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	170.00
	Public Pulse Briefs	7/20/2017	8/31/2020	UNDP	30000	USAID	71400 Contractual Services - Individ	10,100.00
				UNDP	30000	USAID	75100 Facilities & Administration	2,363.00
				UNDP	30000	USAID	71600 Travel	15.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	4,800.00
				UNDP	30000	USAID	72500 Supplies	10.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	1,340.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	170.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	1,140.00
UNDP	30000	USAID	72100 Contractual Services-Companies	11,860.00				



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00106332 Public Pulse III	Public Pulse Briefs	7/20/2017	8/31/2020	UNDP	30000	USAID	72400 Communic & Audio Visual Equip	100.00
TOTAL								67,043.00
GRAND TOTAL								67,043.00