



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00098955

**Report Date:** 1/22/2020

**Project Title:** Land degradation neutrality of mountain landscapes

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality	Dissemination and replication	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Project Management	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,100.00
				UNDP	04000	UNDP	71600 Travel	0.00
	Rehabilitation of pilot sites	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Sustainable management	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	TOTAL							1,100.00
GRAND TOTAL							1,100.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00098955

**Report Date:** 1/22/2020

**Project Title:** Land degradation neutrality of mountain landscapes

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality	Dissemination and replication	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	30,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,200.00
				UNDP	62000	GEFTrustee	71200 International Consultants	40,000.00
	Project Management	6/1/2019	5/31/2024	UNDP	04000	UNDP	71600 Travel	2,900.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	18,100.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	28,810.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,780.00
	Rehabilitation of pilot sites	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	91,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	345,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	26,250.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
	Sustainable management	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	91,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	42,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,800.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
TOTAL							932,840.00	
GRAND TOTAL							932,840.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Lebanon - Beirut

**Project:** 00098955

**Report Date:** 1/22/2020

**Project Title:** Land degradation neutrality of mountain landscapes

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality	Dissemination and replication	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,200.00
				UNDP	62000	GEFTrustee	71200 International Consultants	40,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	30,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	95,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
	Project Management	6/1/2019	5/31/2024	UNDP	04000	UNDP	71400 Contractual Services - Individ	18,100.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,780.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	28,810.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	71600 Travel	2,900.00
	Rehabilitation of pilot sites	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	661,500.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	26,250.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	91,000.00
	Sustainable management	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	72500 Supplies	2,800.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	42,000.00
UNDP				62000	GEFTrustee	71400 Contractual Services - Individ	91,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00098955

**Report Date:** 1/22/2020

**Project Title:** Land degradation neutrality of mountain landscapes

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,344,340.00			
GRAND TOTAL						1,344,340.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00098955

**Report Date:** 1/22/2020

**Project Title:** Land degradation neutrality of mountain landscapes

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality	Dissemination and replication	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,200.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	95,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
	Project Management	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,780.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	18,100.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	28,810.00
				UNDP	04000	UNDP	71600 Travel	2,900.00
	Rehabilitation of pilot sites	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	91,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	736,500.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
	Sustainable management	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	20,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	91,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,800.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	50,000.00
	TOTAL							1,241,090.00
	GRAND TOTAL							1,241,090.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00098955

**Report Date:** 1/22/2020

**Project Title:** Land degradation neutrality of mountain landscapes

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality	Dissemination and replication	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,805.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	96,400.00
				UNDP	62000	GEFTrustee	71200 International Consultants	40,000.00
	Project Management	6/1/2019	5/31/2024	UNDP	04000	UNDP	71600 Travel	3,850.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	27,150.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	56,530.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,100.00
	Rehabilitation of pilot sites	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	127,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	541,500.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
	Sustainable management	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	129,900.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	50,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	5,600.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,800.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	38,000.00
	TOTAL							1,209,635.00
	GRAND TOTAL							1,209,635.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00098955

**Report Date:** 1/22/2020

**Project Title:** Land degradation neutrality of mountain landscapes

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality	Project Management	6/1/2019	5/31/2024	UNDP	04000	UNDP	71400 Contractual Services - Individ	9,050.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71600 Travel	1,950.00
TOTAL								12,000.00
GRAND TOTAL								12,000.00