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Annual Work Plan

Lebanon - Beirut

Project: 00118043

Report Date: 1/22/2020

Project Title: Anti-Corruption for Trust in Lebanon

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115070 Anti-Corruption for Trust in L	ADVOCACY&MONITORING	1/14/2019	1/13/2020	UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	28100	UNDP-FW	71400 Contractual Services - Individ	193,723.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	12,799.00
	PARTICIPATORY PROCESS	1/14/2019	1/13/2020	UNDP	28100	UNDP-FW	75100 Facilities & Administration	5,934.35
				UNDP	28100	UNDP-FW	71600 Travel	20,000.00
				UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	24,774.69
				UNDP	28100	UNDP-FW	71200 International Consultants	40,000.00
TOTAL							337,231.04	
GRAND TOTAL							337,231.04	