



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00098955

Report Date: 3/15/2022

Project Title: Land degradation neutrality of mountain landscapes

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality	Dissemination and replication	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	48,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,200.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,150.00
				UNDP	62000	GEFTrustee	71200 International Consultants	14,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
	Project Management	6/1/2019	5/31/2024	UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,780.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,900.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	18,100.00
	Rehabilitation of pilot sites	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	91,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	56,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	500,700.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	12,158.00
	Sustainable management	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,200.00



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00102170 Land degradation neutrality	Sustainable management	6/1/2019	5/31/2024	UNDP	62000	GEFTrustee	71300 Local Consultants	45,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	91,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	3,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,000.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	300.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
TOTAL							1,119,488.00	
GRAND TOTAL							1,119,488.00	