



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00111417

Report Date: 3/15/2022

Project Title: Climate Change National Communications

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110472 National communications	Gaps and Needed Support	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,500.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	560.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	GHG Inventory	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,000.00
	Mitigation Analysis	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	45,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
	National Circumstances	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	Project Management	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	200.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,500.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	900.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,050.21
	Publication of the 3BUR & 4NC	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,400.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00



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