



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00118043

Report Date: 3/15/2022

Project Title: Anti-Corruption for Trust in Lebanon

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122350 ANTI-CORRUPTION FOR TRUST IN L	Corruption Risk Management	6/1/2020	5/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	30,122.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	13,114.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	12,790.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	20,115.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	25,977.00
				UNDP	30079	EUCOMM	71600 Travel	13,395.00
				UNDP	30000	DEN	71600 Travel	10,372.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	16,936.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	24,150.00
				UNDP	30000	DEN	72800 Information Technology Equipmt	55,850.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	72,128.33
				UNDP	30000	DEN	71300 Local Consultants	23,324.07
				UNDP	30000	DEN	72100 Contractual Services-Companies	18,700.00
				UNDP	30000	DEN	75100 Facilities & Administration	11,318.00
	Legislation support	6/1/2020	5/31/2023	UNDP	30084	UNDP	71300 Local Consultants	20,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	78,845.00
				UNDP	30000	DEN	72800 Information Technology Equipmt	19,424.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	12,944.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00118043

Report Date: 3/15/2022

Project Title: Anti-Corruption for Trust in Lebanon

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122350 ANTI-CORRUPTION FOR TRUST IN L	Legislation support	6/1/2020	5/31/2023	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	26,355.00
				UNDP	30079	EUCOMM	71300 Local Consultants	17,106.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,093.00
				UNDP	30000	DEN	71600 Travel	7,978.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	25,084.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	6,168.00
				UNDP	30000	DEN	71300 Local Consultants	13,021.00
				UNDP	30079	EUCOMM	71600 Travel	10,304.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	61,052.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	21,084.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	20,407.00
				UNDP	30000	DEN	75100 Facilities & Administration	11,437.00
	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	27,228.00			
	NACI operational support	6/1/2020	5/31/2023	UNDP	30079	EUCOMM	75100 Facilities & Administration	21,818.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	109,480.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	47,656.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	41,888.00
				UNDP	30079	EUCOMM	71600 Travel	30,268.00
				UNDP	30000	DEN	71300 Local Consultants	54,345.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	36,901.00



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00118043

Report Date: 3/15/2022

Project Title: Anti-Corruption for Trust in Lebanon

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122350 ANTI-CORRUPTION FOR TRUST IN L	NACI operational support	6/1/2020	5/31/2023	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	54,096.00
				UNDP	30079	EUCOMM	71300 Local Consultants	70,183.00
				UNDP	30000	DEN	72800 Information Technology Equipmt	84,774.00
				UNDP	30000	DEN	71600 Travel	23,438.00
				UNDP	30000	DEN	75100 Facilities & Administration	19,308.00
	NACS support & monitoring	6/1/2020	5/31/2023	UNDP	30084	UNDP	71300 Local Consultants	22,433.09
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	49,253.00
				UNDP	30000	DEN	72800 Information Technology Equipmt	6,183.00
				UNDP	30079	EUCOMM	71300 Local Consultants	25,656.00
				UNDP	30000	DEN	71600 Travel	2,330.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,594.58
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	16,556.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	44,243.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	7,985.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	DEN	71300 Local Consultants	19,930.00
				UNDP	30079	EUCOMM	71600 Travel	3,010.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	12,819.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,269.00



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00118043

Report Date: 3/15/2022

Project Title: Anti-Corruption for Trust in Lebanon

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122350 ANTI-CORRUPTION FOR TRUST IN L	NACS support & monitoring	6/1/2020	5/31/2023	UNDP	30000	DEN	75700 Training, Workshops and Confer	34,259.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	38,138.00
				UNDP	30000	DEN	75100 Facilities & Administration	9,093.00
	Staff & Operation	6/1/2020	5/31/2023	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	115,920.00
				UNDP	30079	EUCOMM	71600 Travel	5,796.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	17,603.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	1,700.00
				UNDP	30079	EUCOMM	71300 Local Consultants	14,747.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	14,471.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	19,412.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,760.00
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	89,760.00
				UNDP	30000	DEN	71600 Travel	4,488.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	4,754.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	114,090.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	6,139.00
				UNDP	30000	DEN	75100 Facilities & Administration	20,663.00
				UNDP	30000	DEN	71300 Local Consultants	11,419.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	147,341.00
UNDP	30079	EUCOMM	75100 Facilities & Administration	21,848.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00118043

Report Date: 3/15/2022

Project Title: Anti-Corruption for Trust in Lebanon

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,250,639.07	
GRAND TOTAL								2,250,639.07	