



Lebanon - Beirut

Report Date: 3/15/2022

Project Title: Sustainable Energy Programme

Year: 2022

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Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00120029

Report Date: 3/15/2022

Project Title: Sustainable Energy Programme

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118152 Renewable energy opportunities	Demonstration projects	12/1/2019	12/31/2021	UNDP	30000	Beesline	75100 Facilities & Administration	8,000.37
				UNDP	30000	ELCIR SAL	75100 Facilities & Administration	7,138.00
				UNDP	30000	ELCIR SAL	72100 Contractual Services-Companies	89,222.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	144,766.69
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	2,068,095.62
				UNDP	30000	Beesline	72100 Contractual Services-Companies	100,004.63
	Human Resources	12/1/2019	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	252,120.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	23,721.74
				UNDP	30079	EUCOMM	71300 Local Consultants	32,850.00
				UNDP	30079	EUCOMM	71600 Travel	8,912.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	45,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	Office and Travel Expenses	12/1/2019	12/31/2021	UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	9,600.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,620.61
				UNDP	30079	EUCOMM	72300 Materials & Goods	1,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	27,000.00
				UNDP	30079	EUCOMM	72500 Supplies	3,623.00
				UNDP	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	500.00
	Soft services	12/1/2019	12/31/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	28,976.94



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00118152 Renewable energy opportunities	Soft services	12/1/2019	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	75,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	1,200.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	37,202.33
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	300,554.00
	Solar4Health COVID response	12/1/2019	12/31/2021	UNDP	28644	KFW	75100 Facilities & Administration	330,699.22
				UNDP	28644	KFW	72500 Supplies	2,000.00
				UNDP	28644	KFW	71300 Local Consultants	50,000.00
				UNDP	28644	KFW	72100 Contractual Services-Companies	3,834,043.00
				UNDP	28644	KFW	71200 International Consultants	9,000.00
				UNDP	28644	KFW	71600 Travel	5,000.00
				UNDP	30000	ELCIR SAL	72100 Contractual Services-Companies	0.00
				UNDP	28644	KFW	64300 Staff Mgmt Costs - IP Staff	59,704.28
				UNDP	28644	KFW	71400 Contractual Services - Individ	173,993.00
	Solid Waste COVID response	12/1/2019	12/31/2021	UNDP	28644	KFW	74500 Miscellaneous Expenses	5,000.00
				UNDP	28644	KFW	71400 Contractual Services - Individ	113,590.00
				UNDP	28644	KFW	75100 Facilities & Administration	33,964.32
				UNDP	28644	KFW	64300 Staff Mgmt Costs - IP Staff	5,500.00
				UNDP	28644	KFW	72300 Materials & Goods	295,400.00
				UNDP	28644	KFW	74200 Audio Visual&Print Prod Costs	5,064.00



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TOTAL								8,201,065.75
GRAND TOTAL								9,733,699.35