



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Liberia - Monrovia

**Project:** 00102129

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Rule of Law in LBR: Justice & Sector

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104300 Strengthening the Rule of Law	Capacity of J&S INS't Enhanced	1/1/2017	12/31/2019	UNDP	30000	SIDA	71400 Contractual Services - Individ	180,000.00
				UNDP	30000	SIDA	71300 Local Consultants	135,850.00
				UNDP	30000	IRE AID	72200 Equipment and Furniture	5,128.46
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	IRE AID	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	70,000.00
				UNDP	30000	IRE AID	72300 Materials & Goods	30,000.00
				UNDP	30000	SIDA	72300 Materials & Goods	303,200.00
				UNDP	30000	SIDA	71600 Travel	15,000.00
				UNDP	30000	IRE AID	71600 Travel	10,000.00
	CSOs & RoL access to Justice	1/1/2017	12/31/2019	UNDP	30000	UNMIL, LIB	71200 International Consultants	12,500.00
				UNDP	30000	UNMIL, LIB	72200 Equipment and Furniture	9,575.00
				UNDP	30000	SIDA	72600 Grants	290,000.00
				UNDP	30000	SIDA	71600 Travel	10,000.00
				UNDP	30000	UNMIL, LIB	75100 Facilities & Administration	2,800.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	SIDA	72300 Materials & Goods	60,000.00
				UNDP	30000	UNMIL, LIB	72300 Materials & Goods	17,925.00
	Enhanced stakeholders Capacity	1/1/2017	12/31/2019	UNDP	30000	SIDA	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	SIDA	71600 Travel	-15,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Liberia - Monrovia

**Project:** 00102129

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Rule of Law in LBR: Justice & Sector

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104300 Strengthening the Rule of Law	Enhanced stakeholders Capacity	1/1/2017	12/31/2019	UNDP	30000	SIDA	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	SIDA	72300 Materials & Goods	22,000.00
	Gender responsiveness to RoL	1/1/2017	12/31/2019	UNDP	30000	SIDA	71300 Local Consultants	60,000.00
				UNDP	30000	IRE AID	75700 Training, Workshops and Confer	43,000.00
				UNDP	30000	IRE AID	72300 Materials & Goods	70,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	-50,000.00
				UNDP	30000	IRE AID	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	50,000.00
				UNDP	30000	SIDA	71600 Travel	5,000.00
				UNDP	30000	SIDA	72300 Materials & Goods	-37,000.00
				UNDP	30000	SIDA	71200 International Consultants	50,000.00
				UNDP	30000	IRE AID	71600 Travel	10,000.00
	Programme Management	1/1/2017	12/31/2019	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	110,000.00
				UNDP	30000	SIDA	70000 Operating Expenses	31,740.00
				UNDP	30000	SIDA	71600 Travel	15,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	107,160.00
				UNDP	04000	UNDP	70000 Operating Expenses	-15,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	60,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	40,000.00
UNDP				30000	IRE AID	75100 Facilities & Administration	22,753.12	
UNDP				04000	UNDP	71600 Travel	20,000.00	
UNDP	30000	IRE AID	70000 Operating Expenses	8,532.42				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00102129

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Rule of Law in LBR: Justice & Sector

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104300 Strengthening the Rule of Law	Programme Management	1/1/2017	12/31/2019	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	40,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	40,000.00
	SGBV Joint Programme	1/1/2017	12/31/2019	UNDP	30000	UN Women	72300 Materials & Goods	38,230.48
				UNDP	30000	UN Women	72200 Equipment and Furniture	82,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	13,063.52
TOTAL								2,413,458.00
GRAND TOTAL								2,413,458.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00102129

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Rule of Law in LBR: Justice & Sector

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104300 Strengthening the Rule of Law	Capacity of J&S INS't Enhanced	1/1/2017	12/31/2019	UNDP	30000	SIDA	71400 Contractual Services - Individ	100,000.00
				UNDP	30000	IRE AID	71300 Local Consultants	8,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	50,000.00
				BHU-Telecom Division	30000	IRE AID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71200 International Consultants	50,000.00
				UNDP	30000	SIDA	71300 Local Consultants	25,000.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	106,309.30
				LBR-Governance Commission	04000	UNDP	72500 Supplies	165.00
				UNDP	30000	IRE AID	72300 Materials & Goods	9,248.70
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	100,000.00
				UNDP	30000	IRE AID	75700 Training, Workshops and Confer	47,000.00
				UNDP	30000	IRE AID	71600 Travel	4,297.57
				UNDP	30000	SIDA	72300 Materials & Goods	200,000.00
				UNDP	30000	SIDA	70000 Operating Expenses	0.00
	UNDP	30000	SIDA	71600 Travel	10,000.00			
	Constitution Review Support	1/1/2018	12/31/2018	UNDP	04000	UNDP	70000 Operating Expenses	19,800.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Governance Commission	04000	UNDP	75700 Training, Workshops and Confer	49,996.86
				UNDP	04000	UNDP	71400 Contractual Services - Individ	8,000.00
LBR-Law Reform Commission				04000	UNDP	75700 Training, Workshops and Confer	49,996.86	
UNDP	04000	UNDP	72600 Grants	30,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00102129

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Rule of Law in LBR: Justice & Sector

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104300 Strengthening the Rule of Law	CSOs & RoL access to Justice	1/1/2017	12/31/2019	UNDP	30000	SIDA	71600 Travel	15,000.00
				UNDP	30000	IRE AID	72600 Grants	184,918.52
				UNDP	30000	IRE AID	71600 Travel	3,000.00
				UNDP	30000	SIDA	72600 Grants	625,000.00
				UNDP	30000	SIDA	72300 Materials & Goods	165,388.89
				UNDP	30000	IRE AID	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	IRE AID	72300 Materials & Goods	17,780.77
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	50,107.42
	Enhanced stakeholders Capacity	1/1/2017	12/31/2019	UNDP	30000	SIDA	72200 Equipment and Furniture	51,555.56
				UNDP	30000	SIDA	72300 Materials & Goods	19,633.94
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	SIDA	71300 Local Consultants	45,407.41
				UNDP	30000	SIDA	71600 Travel	19,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	10,000.00
	Gender responsiveness to RoL	1/1/2017	12/31/2019	UNDP	30000	SIDA	71300 Local Consultants	25,000.00
				UNDP	30000	IRE AID	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SIDA	71600 Travel	5,000.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	20,000.00
				UNDP	30000	IRE AID	71600 Travel	2,000.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	27,000.00
				UNDP	30000	UN Women	70000 Operating Expenses	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	IRE AID	72200 Equipment and Furniture	5,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00102129

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Rule of Law in LBR: Justice & Sector

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104300 Strengthening the Rule of Law	Gender responsiveness to RoL	1/1/2017	12/31/2019	UNDP	30000	SIDA	72300 Materials & Goods	39,715.36
				UNDP	30000	IRE AID	72300 Materials & Goods	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	20,000.00
	Programme Management	1/1/2017	12/31/2019	UNDP	30000	SIDA	70000 Operating Expenses	92,044.65
				UNDP	04000	UNDP	72700 Hospitality/Catering	17,000.00
				UNDP	30000	IRE AID	70000 Operating Expenses	11,971.17
				LBR-Governance Commission	04000	UNDP	72500 Supplies	110.00
				UNDP	04000	UNDP	75000 Facilities and Administration	6,214.95
				UNDP	04000	UNDP	70000 Operating Expenses	-22,150.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	9,000.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	100,000.00
				UNDP	30000	IRE AID	75100 Facilities & Administration	22,710.72
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	560,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	30000	SIDA	71600 Travel	19,478.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	215,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	221,251.24
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	14,935.05
UNDP	04000	UNDP	71400 Contractual Services - Individ	74,203.15				
UNDP	04000	UNDP	72300 Materials & Goods	20,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Liberia - Monrovia

**Project:** 00102129

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Rule of Law in LBR: Justice & Sector

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104300 Strengthening the Rule of Law	SGBV Joint Programme	1/1/2017	12/31/2019	UNDP	30000	UN Women	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	41,122.57
				UNDP	30000	UN Women	70000 Operating Expenses	6,004.44
				UNDP	30000	UN Women	71600 Travel	12,000.00
				UNDP	30000	UN Women	71200 International Consultants	15,000.00
				UNDP	30000	UN Women	72200 Equipment and Furniture	62,927.20
				UNDP	30000	UN Women	71300 Local Consultants	13,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	13,093.79
TOTAL							3,867,239.09	
GRAND TOTAL							3,867,239.09	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Liberia - Monrovia

**Project:** 00102129

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Rule of Law in LBR: Justice & Sector

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104300 Strengthening the Rule of Law	Capacity of J&S INS't Enhanced	1/1/2017	12/31/2019	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	71300 Local Consultants	73,000.00
				UNDP	30000	IRE AID	71400 Contractual Services - Individ	50,000.00
				LBR-National Commission on HR	30000	SIDA	71400 Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	71200 International Consultants	50,000.00
				UNDP	30000	SIDA	71200 International Consultants	80,000.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	47,530.58
				LBR-National Commission on HR	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR_International Law Dev	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	IRE AID	72200 Equipment and Furniture	10,000.00
				LBR_International Law Dev	30000	SIDA	72200 Equipment and Furniture	14,346.00
				LBR-Ministry of Justice	04000	UNDP	72300 Materials & Goods	0.00
				LBR-Ministry of Justice	30000	SIDA	75700 Training, Workshops and Confer	15,000.00
				LBR-National Commission on HR	30000	SIDA	75700 Training, Workshops and Confer	79,000.00
				LBR-National Commission on HR	30000	SIDA	70000 Operating Expenses	44,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	IRE AID	71600 Travel	2,000.00
				LBR-Ministry of Justice	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR_Kofi Annan Institute	30000	SIDA	75700 Training, Workshops and Confer	22,000.00
UNDP	30000	SIDA	72300 Materials & Goods	123,422.07				





Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00102129

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Rule of Law in LBR: Justice & Sector

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104300 Strengthening the Rule of Law	Capacity of J&S INS't Enhanced	1/1/2017	12/31/2019	LBR-Ministry of Justice	30000	SIDA	72300 Materials & Goods	10,000.00
				UNDP	30000	SIDA	71600 Travel	18,074.88
				LBR_International Law Dev	30000	SIDA	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	IRE AID	72300 Materials & Goods	5,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	34,000.00
				UNDP	30000	IRE AID	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
	Constitution Review Support	1/1/2018	12/31/2018	LBR-Law Reform Commission	04000	UNDP	72300 Materials & Goods	15,000.00
				LBR-Law Reform Commission	04000	UNDP	71600 Travel	5,000.00
				LBR-Law Reform Commission	04000	UNDP	75700 Training, Workshops and Confer	59,193.08
				LBR-Law Reform Commission	04000	UNDP	72200 Equipment and Furniture	10,000.00
	CSOs & RoL access to Justice	1/1/2017	12/31/2019	UNDP	30000	IRE AID	71600 Travel	3,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	30000	SIDA	72300 Materials & Goods	89,279.00
				UNDP	30000	IRE AID	72600 Grants	191,865.20
				LBR_Kofi Annan Institute	30000	SIDA	70000 Operating Expenses	8,000.00
				UNDP	30000	SIDA	71600 Travel	10,000.00
				UNDP	30000	IRE AID	72200 Equipment and Furniture	18,000.00
				LBR_International Law Dev	30000	IRE AID	72300 Materials & Goods	0.00
				LBR_Kofi Annan Institute	30000	SIDA	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	30,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00102129

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Rule of Law in LBR: Justice & Sector

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104300 Strengthening the Rule of Law	CSOs & RoL access to Justice	1/1/2017	12/31/2019	LBR_Kofi Annan Institute	30000	SIDA	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				LBR_Kofi Annan Institute	04000	UNDP	72300 Materials & Goods	0.00
				LBR_Kofi Annan Institute	30000	SIDA	72300 Materials & Goods	5,000.00
				UNDP	30000	IRE AID	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	72600 Grants	305,144.03
				UNDP	30000	SIDA	72600 Grants	908,139.63
	Enhanced stakeholders Capacity	1/1/2017	12/31/2019	UNDP	30084	UNDP	70000 Operating Expenses	28,040.00
				UNDP	30000	SIDA	71600 Travel	15,000.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	10,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	30,000.00
	Gender responsiveness to RoL	1/1/2017	12/31/2019	UNDP	30000	SIDA	71400 Contractual Services - Individ	4,000.00
				LBR_International Law Dev	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR_International Law Dev	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71300 Local Consultants	30,000.00
				LBR_Kofi Annan Institute	30000	SIDA	71400 Contractual Services - Individ	4,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	35,000.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				LBR_International Law Dev	30000	SIDA	71400 Contractual Services - Individ	50,000.00
				UNDP	30000	SIDA	71600 Travel	4,000.00
	Programme Management	1/1/2017	12/31/2019	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	200,000.00
				UNDP	30000	IRE AID	70000 Operating Expenses	10,248.57
				UNDP	04000	UNDP	71400 Contractual Services - Individ	80,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00102129

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Rule of Law in LBR: Justice & Sector

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104300 Strengthening the Rule of Law	Programme Management	1/1/2017	12/31/2019	UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	55,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	149,289.42
				UNDP	30000	SIDA	71400 Contractual Services - Individ	243,058.40
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	18,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	64,326.07
				UNDP	30000	IRE AID	75100 Facilities & Administration	25,301.11
				UNDP	30000	SIDA	70000 Operating Expenses	76,573.02
				UNDP	04000	UNDP	71600 Travel	9,933.97
				UNDP	30000	SIDA	71600 Travel	20,000.00
	SGBV Joint Programme	1/1/2017	12/31/2019	UNDP	30000	UN Women	71300 Local Consultants	5,000.00
				LBR-Ministry of Justice	30000	UN Women	70000 Operating Expenses	25,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	UN Women	72200 Equipment and Furniture	35,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	9,063.89
				UNDP	30000	UN Women	71600 Travel	5,000.00
				UNDP	30000	UN Women	70000 Operating Expenses	4,156.44
				UNDP	30000	UN Women	71400 Contractual Services - Individ	12,800.00
				UNDP	30000	UN Women	72300 Materials & Goods	40,327.67
			LBR-Ministry of Justice	30000	UN Women	71400 Contractual Services - Individ	7,200.00	
TOTAL							3,820,313.03	
GRAND TOTAL							3,820,313.03	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00102129

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Rule of Law in LBR: Justice & Sector

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104300 Strengthening the Rule of Law	CSOs & RoL access to Justice	1/1/2017	12/31/2019	UNDP	30000	SIDA	71200 International Consultants	2,000.00
				UNDP	30000	SIDA	72600 Grants	10,000.00
				UNDP	30000	SIDA	71600 Travel	1,156.10
	Programme Management	1/1/2017	12/31/2019	UNDP	30000	SIDA	75100 Facilities & Administration	1,914.52
				UNDP	30000	SIDA	70000 Operating Expenses	775.38
				UNDP	30000	SIDA	71400 Contractual Services - Individ	10,000.00
	SGBV Joint Programme	1/1/2017	12/31/2019	UNDP	30000	UN Women	75100 Facilities & Administration	1,078.26
				UNDP	30000	UN Women	70000 Operating Expenses	494.46
				UNDP	30000	UN Women	71600 Travel	1,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	5,000.00
				UNDP	30000	UN Women	72200 Equipment and Furniture	3,000.00
	UNDP	30000	UN Women	75700 Training, Workshops and Confer	5,909.28			
	TOTAL							42,328.00
GRAND TOTAL							42,328.00	