



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Liberia - Monrovia

**Project:** 00117573  
**Project Title:** SPOTLIGHT SUPPORT TO REDUCING SGBV IN LIBERIA

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114329 SPOTLIGHT SUPPORT TO REDUCE SG	Outcome2Enhance Nat'l Capacity	2/4/2019	2/4/2021	UNDP	30000	MPTF-SIF00	72600 Grants	106,013.00
				UNDP	04000	UNDP	72600 Grants	90,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	30000	MPTF-SIF00	71600 Travel	52,507.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	14,422.00
				UNDP	30000	MPTF-SIF00	72000 General Operating Expenses	35,250.00
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	33,000.00
	OUTCOME4 INVESTIGATION & PROT'	2/4/2019	2/4/2021	UNDP	30000	MPTF-SIF00	72500 Supplies	34,000.00
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	25,240.00
				LBR-Ministry of Justice	30000	MPTF-SIF00	71800 Contractual Services-Imp Partn	91,000.00
				UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	70,000.00
				UNDP	30000	MPTF-SIF00	71600 Travel	14,284.00
				UNDP	30000	MPTF-SIF00	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	MPTF-SIF00	72000 General Operating Expenses	45,000.00
	UNDP	30000	MPTF-SIF00	72200 Equipment and Furniture	33,000.00			
	OUTCOME6 CSO SUPPORT	2/4/2019	2/4/2021	UNDP	30000	MPTF-SIF00	72600 Grants	130,750.00
	PROJECT MANAGEMENT	2/4/2019	2/4/2021	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	99,312.00
				UNDP	30000	MPTF-SIF00	74100 Professional Services	95,490.00
				UNDP	30000	MPTF-SIF00	72000 General Operating Expenses	12,000.00
	SPOTLIGHT PMC	1/1/2019	2/4/2021	UNDP	30000	MPTF-SIF00	71600 Travel	60,000.00
UNDP				30000	MPTF-SIF00	74100 Professional Services	287,328.00	
UNDP				30000	MPTF-SIF00	72200 Equipment and Furniture	10,000.00	
UNDP				30000	MPTF-SIF00	71400 Contractual Services - Individ	38,880.00	



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00114329 SPOTLIGHT SUPPORT TO REDUCE SG	SPOTLIGHT PMC	1/1/2019	2/4/2021	UNDP	30000	MPTF-SIF00	72000 General Operating Expenses	75,359.00
				UNDP	30000	MPTF-SIF00	71500 UN Volunteers	79,968.00
				UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	75,254.00
TOTAL								1,618,057.00
GRAND TOTAL								1,618,057.00