



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00111785

Report Date: 3/16/2022

Project Title: Local Election-Libya-Central committee for Municipal

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110614 Central comm. for Mun. (CCMCE)	Advisory services: Advice and	4/30/2018	12/31/2020	UNDP	30000	UK-FCO	75100 Facilities & Administration	4,963.66
				UNDP	30000	GER	75700 Training, Workshops and Confer	70,000.00
				UNDP	30000	ITA MAE	71400 Contractual Services - Individ	1,417.00
				UNDP	30000	UK-FCO	72100 Contractual Services-Companies	52,478.12
				UNDP	30000	GER	75100 Facilities & Administration	21,920.00
				UNDP	30000	GER	71400 Contractual Services - Individ	204,000.00
				UNDP	30000	ITA MAE	75100 Facilities & Administration	113.36
	Ensure coordination and syner	4/30/2018	12/31/2020	UNDP	30000	GER	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	GER	75100 Facilities & Administration	4,000.00
	Equipping the CCMCE HQ for ope	4/30/2018	12/31/2020	UNDP	30000	GER	72400 Communic & Audio Visual Equip	86,047.00
				UNDP	30000	GER	72300 Materials & Goods	30,000.00
				UNDP	30000	GER	75100 Facilities & Administration	9,283.76
	Evaluation of pilot, dedicated	4/30/2018	12/31/2020	UNDP	30000	GER	75100 Facilities & Administration	1,560.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	19,500.00
	Facilitate the development	4/30/2018	12/31/2020	UNDP	30000	FRA	72100 Contractual Services-Companies	59,958.46
				UNDP	30000	FRA	75100 Facilities & Administration	4,839.24
				UNDP	30000	ITA MAE	72100 Contractual Services-Companies	13,000.00
				UNDP	30000	ITA MAE	75100 Facilities & Administration	1,040.00
	Implementation of initiative	4/30/2018	12/31/2020	UNDP	30000	GER	71300 Local Consultants	125,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00111785

Report Date: 3/16/2022

Project Title: Local Election-Libya-Central committee for Municipal

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110614 Central comm. for Mun. (CCMCE)	Implementation of initiative	4/30/2018	12/31/2020	UNDP	30000	GER	75700 Training, Workshops and Confer	75,000.00
				UNDP	30000	ITA MAE	75700 Training, Workshops and Confer	43,654.50
				UNDP	30000	GER	75100 Facilities & Administration	16,000.00
	Post-election campaign to supp	4/30/2018	12/31/2020	UNDP	30000	GER	75700 Training, Workshops and Confer	100,000.00
				UNDP	30000	GER	75100 Facilities & Administration	8,000.00
				UNDP	30000	ITA MAE	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	ITA MAE	75100 Facilities & Administration	800.00
	Procurement and deployment of	4/30/2018	12/31/2020	UNDP	30000	GER	75100 Facilities & Administration	20,960.00
				UNDP	30071	Libya	72300 Materials & Goods	186,530.25
				UNDP	30071	Libya	75100 Facilities & Administration	5,595.91
				UNDP	30000	GER	72300 Materials & Goods	262,000.00
	Production and dissemination	4/30/2018	12/31/2020	UNDP	30000	FRA	75100 Facilities & Administration	2,610.56
				UNDP	30000	UK-FCO	75100 Facilities & Administration	1,840.00
				UNDP	30000	ITA MAE	75100 Facilities & Administration	8,800.00
				UNDP	30000	FRA	71400 Contractual Services - Individ	32,632.00
				UNDP	30000	UK-FCO	71400 Contractual Services - Individ	23,000.00
				UNDP	30000	ITA MAE	71400 Contractual Services - Individ	10,000.00
	Project Mangement	4/30/2018	3/31/2019	UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	232,000.00
				UNDP	30000	ITA MAE	61300 Salary & Post Adj Cst-IP Staff	8,000.00
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	168,804.60
UNDP				30000	FRA	74500 Miscellaneous Expenses	4,579.60	



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00111785

Report Date: 3/16/2022

Project Title: Local Election-Libya-Central committee for Municipal

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110614 Central comm. for Mun. (CCMCE)	Project Mangement	4/30/2018	3/31/2019	UNDP	30000	UK-FCO	74500 Miscellaneous Expenses	6,378.40
				UNDP	30000	ITA MAE	74500 Miscellaneous Expenses	5,144.00
				UNDP	30071	Libya	64300 Staff Mgmt Costs - IP Staff	13,832.40
				UNDP	30000	ITA MAE	73100 Rental & Maintenance- Premises	5,000.00
				UNDP	30000	GER	73400 Rental & Maint of Other Equip	12,000.00
				UNDP	30071	Libya	74500 Miscellaneous Expenses	9,221.60
				UNDP	30000	CEH	74500 Miscellaneous Expenses	1.00
				UNDP	30000	FRA	75100 Facilities & Administration	915.92
				UNDP	30000	ITA MAE	75100 Facilities & Administration	5,606.66
				UNDP	30000	UK-FCO	75100 Facilities & Administration	510.27
				UNDP	30071	Libya	75100 Facilities & Administration	691.62
				UNDP	30000	GER	71400 Contractual Services - Individ	164,160.00
				UNDP	30000	ITA MAE	71400 Contractual Services - Individ	36,000.00
				UNDP	30000	ITA MAE	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	GER	77300 Salary and related costs-TA/IP	194,339.00
				UNDP	30000	ITA MAE	77300 Salary and related costs-TA/IP	13,939.19
				UNDP	30000	GER	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	GER	73100 Rental & Maintenance- Premises	92,000.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	112,536.40
				UNDP	30000	FRA	64300 Staff Mgmt Costs - IP Staff	6,869.40
				UNDP	30000	UK-FCO	64300 Staff Mgmt Costs - IP Staff	9,567.60
UNDP	30000	GER	72800 Information Technology Equipmt	24,000.00				
UNDP	30000	GER	75100 Facilities & Administration	80,627.22				



Empowered lives.
Resilient nations.

Annual Work Plan

Libya - Tripoli

Project: 00111785

Report Date: 3/16/2022

Project Title: Local Election-Libya-Central committee for Municipal

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110614 Central comm. for Mun. (CCMCE)	Provide support in upgrading t	4/30/2018	12/31/2020	UNDP	30000	GER	72300 Materials & Goods	16,000.00
				UNDP	30000	GER	71400 Contractual Services - Individ	24,000.00
				UNDP	30000	GER	75100 Facilities & Administration	3,200.00
	Support advocacy activities t	4/30/2018	12/31/2020	UNDP	30000	GER	72600 Grants	293,241.00
				UNDP	30000	GER	75100 Facilities & Administration	23,459.28
				UNDP	30000	UK-FCO	72600 Grants	53,540.00
				UNDP	30000	UK-FCO	75100 Facilities & Administration	4,283.20
	Support CCMCE's work on electo	4/30/2018	12/31/2020	UNDP	30000	GER	72600 Grants	20,000.00
				UNDP	30000	GER	75100 Facilities & Administration	1,600.00
	Support elected Municipal Coun	4/30/2018	12/31/2020	UNDP	30000	GER	75700 Training, Workshops and Confer	125,000.00
				UNDP	30000	GER	75100 Facilities & Administration	10,000.00
	Training, workshops, seminars	4/30/2018	12/31/2020	UNDP	30000	GER	75100 Facilities & Administration	4,000.00
				UNDP	30000	ITA MAE	75100 Facilities & Administration	400.00
				UNDP	30000	GER	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	30,000.00
UNDP				30000	ITA MAE	75700 Training, Workshops and Confer	5,000.00	
TOTAL							3,416,992.18	
GRAND TOTAL							3,416,992.18	