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# Annual Work Plan

Sri Lanka - Colombo

**Project:** 00079409

**Report Date:** 1/22/2020

**Project Title:** Energy generation NAMA

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089391 Energy efficiency	Accurate measure & account GHG	3/2/2015	12/31/2018	SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				SRL-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				SRL-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	Establish Energy Baselines	3/2/2015	12/31/2018	SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	1,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
	NAMA in Eng. Gerneration	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				SRL-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,500.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089391 Energy efficiency	NAMA in Eng. Gereneration	3/2/2015	12/31/2018	SRL-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				SRL-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	4,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
	NAMA in private and public sec	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	2,000.00
				SRL-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				SRL-National Execution	62000	GEFTrustee	72600 Grants	18,000.00
				SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	72600 Grants	30,000.00
	Project Management	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,200.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				SRL-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00



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**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								162,700.00
GRAND TOTAL								162,700.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089391 Energy efficiency	Accurate measure & account GHG	3/2/2015	12/31/2018	SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	33,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	1,500.00
				SRL-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	700.00
				SRL-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				SRL-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	23,600.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	Establish Energy Baselines	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	6,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	400.00



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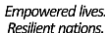
**Project:** 00079409

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089391 Energy efficiency	Establish Energy Baselines	3/2/2015	12/31/2018	SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	55,000.00
	NAMA in Eng. Gereneration	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	8,500.00
				SRL-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SRL-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	55,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	500.00
	NAMA in private and public sec	3/2/2015	12/31/2018	SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,000.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,800.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	44,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089391 Energy efficiency	Accurate measure & account GHG	3/2/2015	12/31/2018	SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,500.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	7,500.00
				SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Power	62000	GEFTrustee	71300 Local Consultants	7,500.00
				SRL-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Ministry of Power	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,500.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SRL-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				SRL-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,500.00
	Establish Energy Baselines	3/2/2015	12/31/2018	SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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00089391 Energy efficiency	Establish Energy Baselines	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				Ministry of Power	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	18,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	NAMA in Eng. Gereneration	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				SRL-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				Ministry of Power	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	27,000.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00





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00089391 Energy efficiency	NAMA in Eng. Gereneration	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,250.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	NAMA in private and public sec	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	6,000.00
				Ministry of Power	62000	GEFTrustee	71600 Travel	3,000.00
				SRL-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				SRL-National Execution	62000	GEFTrustee	72600 Grants	0.00
				Ministry of Power	62000	GEFTrustee	72600 Grants	225,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,500.00
				Ministry of Power	62000	GEFTrustee	71400 Contractual Services - Individ	9,000.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	75,000.00
				Ministry of Power	62000	GEFTrustee	72200 Equipment and Furniture	2,500.00
				SRL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089391 Energy efficiency	Accurate measure & account GHG	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	1,920.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SRL-National Execution	62000	GEFTrustee	71200 International Consultants	19,006.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SRL-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,957.00
				UNDP	62000	GEFTrustee	71600 Travel	616.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SRL-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				SRL-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,297.00
				Ministry of Power	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,435.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	Establish Energy Baselines	3/2/2015	12/31/2018	SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00



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00089391 Energy efficiency	Establish Energy Baselines	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	8,304.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,064.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	16,793.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	-1,006.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	7,529.00
				UNDP	62000	GEFTrustee	72500 Supplies	220.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	8,146.00
				Ministry of Power	62000	GEFTrustee	71200 International Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,471.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	886.00
				Ministry of Power	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,493.00
				Ministry of Power	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	329.00
				Ministry of Power	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	NAMA in Eng. Gerneration	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	1,933.00
				SRL-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



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00089391 Energy efficiency	NAMA in Eng. Gereneration	3/2/2015	12/31/2018	SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,074.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	295.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	457.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	-66.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,500.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,500.00
	NAMA in private and public sec	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	279.00
				Ministry of Power	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	2,399.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	33,719.00
				SRL-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	118,000.00
				Ministry of Power	62000	GEFTrustee	72600 Grants	106,353.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089391 Energy efficiency	NAMA in private and public sec	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,282.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,112.00
				Ministry of Power	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	600.00
				SRL-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,103.00
				UNDP	62000	GEFTrustee	72500 Supplies	450.00
				SRL-National Execution	62000	GEFTrustee	72600 Grants	0.00
				Ministry of Power	62000	GEFTrustee	75700 Training, Workshops and Confer	6,280.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	35,851.00
				Ministry of Power	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	1,117.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	641.00
				UNDP	62000	GEFTrustee	72500 Supplies	23.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	600.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,554.79
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	-36.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



## Sri Lanka - Colombo

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								432,480.79
GRAND TOTAL								432,480.79



Empowered lives.  
Resilient nations.

# Annual Work Plan

Sri Lanka - Colombo

**Project:** 00079409

**Report Date:** 1/22/2020

**Project Title:** Energy generation NAMA

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089391 Energy efficiency	Accurate measure & account GHG	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				Ministry of Power	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,754.29
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
	Establish Energy Baselines	3/2/2015	12/31/2018	Ministry of Power	62000	GEFTrustee	72800 Information Technology Equipmt	3,800.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				Ministry of Power	62000	GEFTrustee	71600 Travel	3,500.00
				Ministry of Power	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,200.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,130.79
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Power	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00





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# Annual Work Plan

Sri Lanka - Colombo

**Project:** 00079409

**Report Date:** 1/22/2020

**Project Title:** Energy generation NAMA

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089391 Energy efficiency	NAMA in Eng. Gereneration	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				Ministry of Power	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				Ministry of Power	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				Ministry of Power	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,293.63
				Ministry of Power	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Power	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				Ministry of Power	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Ministry of Power	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				Ministry of Power	62000	GEFTrustee	71200 International Consultants	0.00
	NAMA in private and public sec	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	71200 International Consultants	14,679.75
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				Ministry of Power	62000	GEFTrustee	72600 Grants	70,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	12,400.00



## Sri Lanka - Colombo

**Report Date:** 1/22/2020

**Project Title:** Energy generation NAMA

**Year: 2019**

[illegible]



## Sri Lanka - Colombo

**Report Date:** 1/22/2020

**Year: 2020**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089391 Energy efficiency	NAMA in private and public sec	3/2/2015	12/31/2018	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,200.00
TOTAL								1,200.00
GRAND TOTAL								1,200.00