



Empowered lives.
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Annual Work Plan

Sri Lanka - Colombo

Project: 00085741

Report Date: 1/22/2020

Project Title: Third National Communication

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093268 Third National Communication	Migration Options	3/1/2016	12/31/2018	SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Monitoring & Evaluation	3/1/2016	12/31/2018	SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
	National circumstances	3/1/2016	12/31/2018	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,600.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	2,253.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,247.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Other relevant info	6/1/2015	12/31/2018	SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Project Management Cost	3/1/2016	12/31/2018	SRL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				SRL-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				SRL-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Strengthened GHG	3/1/2016	12/31/2018	SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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00093268 Third National Communication	Migration Options	3/1/2016	12/31/2018	SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71600 Travel	1,000.00
				SIL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SIL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				SIL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71300 Local Consultants	12,000.00
				SIL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	Monitoring & Evaluation	3/1/2016	12/31/2018	SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71600 Travel	1,000.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74100 Professional Services	0.00
				SIL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
	National circumstances	3/1/2016	12/31/2018	SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,600.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	775.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71300 Local Consultants	5,200.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SIL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00



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00093268 Third National Communication	National circumstances	3/1/2016	12/31/2018	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	480.00
				SIL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SIL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Other relevant info	6/1/2015	12/31/2018	SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SIL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71600 Travel	1,500.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71300 Local Consultants	5,800.00
				SIL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SIL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	21,500.00
				SRL-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				SIL-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Project Management Cost	3/1/2016	12/31/2018	SIL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093268 Third National Communication	Project Management Cost	3/1/2016	12/31/2018	SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				SRL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,500.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				SIL-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				SIL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SRL-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74100 Professional Services	3,600.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71600 Travel	1,000.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72500 Supplies	1,500.00
				SIL-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				SIL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				SRL-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	Strengthened GHG	3/1/2016	12/31/2018	SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71600 Travel	3,000.00
				SIL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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00093268 Third National Communication	Strengthened GHG	3/1/2016	12/31/2018	SIL-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				SIL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71300 Local Consultants	25,800.00
				SIL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	31,100.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SIL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SIL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71200 International Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	245.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	46,400.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				SIL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00093268 Third National Communication	Vulnerability & Adaptation	3/1/2016	12/31/2018	SIL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SIL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SIL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71200 International Consultants	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71300 Local Consultants	8,200.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	93,000.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				SIL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SIL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	6,000.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71600 Travel	1,000.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SIL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					318,700.00			
GRAND TOTAL					318,700.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093268 Third National Communication	Migration Options	3/1/2016	12/31/2018	SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SIL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SIL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SIL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71300 Local Consultants	8,850.00
				SIL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Monitoring & Evaluation	3/1/2016	12/31/2018	SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,222.58
				SIL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SIL-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74100 Professional Services	1,307.94
	National circumstances	3/1/2016	12/31/2018	SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71600 Travel	500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
	Other relevant info	6/1/2015	12/31/2018	SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71300 Local Consultants	7,250.00
				SIL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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00093268 Third National Communication	Other relevant info	6/1/2015	12/31/2018	SRL-Ministry Of Forestry & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	499.81
				SIL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SIL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SIL-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				SRL-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,150.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	15,500.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71300 Local Consultants	8,500.00
				SIL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	Project Management Cost	3/1/2016	12/31/2018	SIL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,000.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71600 Travel	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72500 Supplies	0.00
				SRL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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00093268 Third National Communication	Project Management Cost	3/1/2016	12/31/2018	SRL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SIL-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				SRL-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,644.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SIL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SIL-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
	Strengthened GHG	3/1/2016	12/31/2018	SIL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SRL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SIL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				SIL-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SIL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71300 Local Consultants	56,035.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093268 Third National Communication	Strengthened GHG	3/1/2016	12/31/2018	SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				SIL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71400 Contractual Services - Individ	6,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	41,202.72
				SIL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Vulnerability & Adaptation	3/1/2016	12/31/2018	SRL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SRL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,200.00
				SRL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SIL-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SIL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				SRL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	16,500.00
				SIL-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71600 Travel	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72100 Contractual Services-Companies	2,250.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	230.85
				SRL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



Sri Lanka - Colombo

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093268 Third National Communication	Vulnerability & Adaptation	3/1/2016	12/31/2018	SRL-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,042.24
				SIL-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SIL-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71300 Local Consultants	27,995.00
				SIL-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
TOTAL								231,380.14
GRAND TOTAL								231,380.14



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Annual Work Plan

Sri Lanka - Colombo

Project: 00085741

Report Date: 1/22/2020

Project Title: Third National Communication

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093268 Third National Communication	Migration Options	3/1/2016	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	1,600.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72100 Contractual Services-Companies	5,300.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71300 Local Consultants	2,600.00
	Monitoring & Evaluation	3/1/2016	12/31/2018	SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71800 Contractual Services-Imp Partn	4,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,500.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
	National circumstances	3/1/2016	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	900.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71300 Local Consultants	2,100.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
	Other relevant info	6/1/2015	12/31/2018	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71300 Local Consultants	9,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,474.19
	Project Management Cost	3/1/2016	12/31/2018	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,413.24
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



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