



Empowered lives.
Resilient nations.

Annual Work Plan

Sri Lanka - Colombo

Project: 00090074

Report Date: 1/22/2020

Project Title: GCS intervention on environment (Biomass)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096013 Biomass Phase 2	Biomass in Gov.& domestic. sec	8/1/2018	12/31/2020	UNDP	02551	UNDP	72100 Contractual Services-Companies	42,000.00
				UNDP	30071	SRL	72100 Contractual Services-Companies	117,145.00
	Biomass in SME	8/1/2018	12/31/2020	UNDP	02551	UNDP	72600 Grants	12,000.00
	Increased availability	8/1/2018	12/31/2020	UNDP	02551	UNDP	72100 Contractual Services-Companies	43,000.00
				UNDP	30071	SRL	72100 Contractual Services-Companies	42,000.00
	Project Management	8/1/2018	12/31/2020	UNDP	02551	UNDP	71600 Travel	15,000.00
				UNDP	02551	UNDP	71400 Contractual Services - Individ	45,000.00
	TOTAL							
GRAND TOTAL								316,145.00



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00096013 Biomass Phase 2	Biomass in Gov.& domestic. sec	8/1/2018	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	22,169.34
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30071	SRL	72100 Contractual Services-Companies	76,857.94
				UNDP	04000	UNDP	71600 Travel	1,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	400.00
				UNDP	30071	SRL	75700 Training, Workshops and Confer	4,200.00
				UNDP	30071	SRL	71300 Local Consultants	4,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	9,970.00
	Biomass in SME	8/1/2018	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	600.00
				UNDP	30071	SRL	75700 Training, Workshops and Confer	14,200.00
				UNDP	30071	SRL	71300 Local Consultants	2,800.00
				UNDP	04000	UNDP	71300 Local Consultants	4,069.34
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	72500 Supplies	317.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	12,896.16
	Increased availability	8/1/2018	12/31/2020	UNDP	30071	SRL	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,310.84
				UNDP	30071	SRL	71300 Local Consultants	12,800.00
				UNDP	30071	SRL	72100 Contractual Services-Companies	29,200.00
				UNDP	04000	UNDP	71300 Local Consultants	15,307.32
				UNDP	30071	SRL	75700 Training, Workshops and Confer	13,631.22
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,060.00



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00096013 Biomass Phase 2	Increased availability	8/1/2018	12/31/2020	UNDP	40000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	2,500.00
	Project Management	8/1/2018	12/31/2020	UNDP	04000	UNDP	71600 Travel	700.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30071	SRL	75100 Facilities & Administration	8,310.84
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72500 Supplies	300.00
TOTAL							261,600.00	
GRAND TOTAL							261,600.00	



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00096013 Biomass Phase 2	Biomass in Gov.& domestic. sec	8/1/2018	12/31/2020	UNDP	30071	SRL	72100 Contractual Services- Companies	691,821.00
TOTAL								691,821.00
GRAND TOTAL								691,821.00