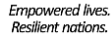


Sri Lanka - Colombo

Report Date: 1/22/2020

Year: 2017

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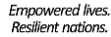


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Report Date: 1/22/2020

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Report Date: 1/22/2020

Year: 2017

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Sri Lanka - Colombo

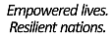
Project: 00093879

Report Date: 1/22/2020

Project Title: Support Peacebuilding and Transitional Justice

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098131 Peacebuilding Secretariat	1.1_Secretariat Support	1/1/2017	12/31/2019	UNDP	30000	PBF	71200 International Consultants	40,000.00
				UNDP	30000	PBF	71600 Travel	25,800.00
				UNDP	30000	PBF	72600 Grants	15,000.00
				UNDP	30000	PBF	71500 UN Volunteers	70,000.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	10,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71300 Local Consultants	20,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	25,000.00
				LKA_SCRM	30000	PBF	75700 Training, Workshops and Confer	20,000.00
	1.2_Peacebuilding Secretariat	1/1/2017	12/31/2019	UNDP	30000	PBF	72800 Information Technology Equipmt	5,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	35,000.00
				UNDP	30000	PBF	71500 UN Volunteers	5,000.00
				UNDP	30000	PBF	72500 Supplies	3,000.00
				UNDP	30000	PBF	71600 Travel	15,000.00
				UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	150,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	86,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	10,000.00
	1.3_Rapid Response	1/1/2017	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	30,000.00
				LKA_EASTERN SOC. DEV. FNDN	30000	PBF	72600 Grants	4,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	5,000.00



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Report Date: 1/22/2020

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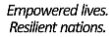
Project: 00093879

Report Date: 1/22/2020

Project Title: Support Peacebuilding and Transitional Justice

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105820 Transitional Justice	2.1_Justice Mechanisms	4/1/2017	12/31/2019	UNDP	30000	PBF	72800 Information Technology Equipmt	0.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	38,162.00
				UNDP	30000	PBF	71300 Local Consultants	50,899.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	PBF	71200 International Consultants	0.00
				LKA_PIAC	30000	PBF	72600 Grants	60,943.00
				UNDP	30000	PBF	71500 UN Volunteers	54,575.00
				UNDP	30000	PBF	71600 Travel	30,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	10,000.00
	2.2_Institutional Reforms	4/1/2017	12/31/2019	UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	POL	71500 UN Volunteers	0.00
				UNDP	30000	PBF	72200 Equipment and Furniture	5,000.00
				LKA_Legal Aid Commission SL	30000	PBF	75700 Training, Workshops and Confer	85,000.00
				UNDP	30000	PBF	71500 UN Volunteers	25,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	40,000.00
				UNDP	30000	PBF	71300 Local Consultants	60,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	72600 Grants	35,000.00
				UNDP	30000	PBF	71600 Travel	20,000.00
	2.3_Civil Society Support	4/1/2017	12/31/2019	LKA_Nat.Evan.Chris.Alliance.SL	30000	PBF	72600 Grants	47,468.00
				LKA_Mannar Soc Econ Dev Org	30000	PBF	72600 Grants	26,333.00

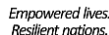


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Report Date: 1/22/2020

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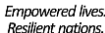
Sri Lanka - Colombo

Report Date: 1/22/2020

Project Title: Support Peacebuilding and Transitional Justice

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Report Date: 1/22/2020

Project Title: Support Peacebuilding and Transitional Justice

Year: 2018

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Sri Lanka - Colombo

Project: 00093879

Report Date: 1/22/2020

Project Title: Support Peacebuilding and Transitional Justice

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098131 Peacebuilding Secretariat	1.1_Secretariat Support	1/1/2017	12/31/2019	UNDP	30000	PBF	71600 Travel	0.00
				LKA-Bandaranaike Cent. for IS	30000	PBF	72100 Contractual Services-Companies	0.00
				LKA_SCRM	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	2,546.30
				UNDP	30000	PBF	76100 Foreign Exchange Currency Loss	-63.71
				LKA-Bandaranaike Cent. for IS	30000	PBF	75700 Training, Workshops and Confer	9,635.00
				UNDP	30000	PBF	71300 Local Consultants	44,368.89
				UNDP	30000	PBF	71500 UN Volunteers	42,722.54
				LKA_Cent. for HumanRights&Dev.	30000	PBF	72600 Grants	7,180.54
				LKA_SCRM	30000	PBF	75700 Training, Workshops and Confer	86,455.01
				UNDP	30000	PBF	71200 International Consultants	1,811.51
				UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
				LKA-Bandaranaike Cent. for IS	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	9,990.63
	1.2_Peacebuilding Secretariat	1/1/2017	12/31/2019	UNDP	30000	PBF	72100 Contractual Services-Companies	34,613.41
				UNDP	30000	PBF	72800 Information Technology Equipmt	1,211.93
				UNDP	30000	PBF	74500 Miscellaneous Expenses	306.76
				UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	107,233.79



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098131 Peacebuilding Secretariat	1.2_Peacebuilding Secretariat	1/1/2017	12/31/2019	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	1,073.94
				UNDP	30000	PBF	71300 Local Consultants	2,327.66
				UNDP	30000	PBF	75100 Facilities & Administration	13,408.87
				UNDP	30000	PBF	76100 Foreign Exchange Currency Loss	-37.71
				UNDP	30000	PBF	72300 Materials & Goods	279.69
				UNDP	30000	PBF	75700 Training, Workshops and Confer	2,902.79
				UNDP	30000	PBF	71500 UN Volunteers	23,874.54
				UNDP	30000	PBF	73500 Reimbursement Costs	150.85
				UNDP	30000	PBF	72200 Equipment and Furniture	1,887.87
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	12,836.11
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	432.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	2,435.04
				UNDP	30000	PBF	71200 International Consultants	48,987.43
				UNDP	30000	PBF	71600 Travel	33,638.52
				UNDP	30000	PBF	72500 Supplies	1,546.24
	1.3_Rapid Response	1/1/2017	12/31/2019	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	22,468.09
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	71500 UN Volunteers	19,057.80
				World Health Organization	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	0.00
				World Health Organization	30000	PBF	75700 Training, Workshops and Confer	9,000.00



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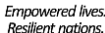
Sri Lanka - Colombo

Project: 00093879

Report Date: 1/22/2020

Project Title: Support Peacebuilding and Transitional Justice

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098131 Peacebuilding Secretariat	1.3_Rapid Response	1/1/2017	12/31/2019	World Health Organization	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	5,729.28
				UNDP	30000	PBF	76100 Foreign Exchange Currency Loss	177.60
				World Health Organization	30000	PBF	72600 Grants	0.00
				LKA_EASTERN SOC. DEV. FNDN	30000	PBF	72600 Grants	14,720.00
				UNDP	30000	PBF	73500 Reimbursement Costs	814.75
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	4,416.47
				UNDP	30000	PBF	75700 Training, Workshops and Confer	4,947.10
				World Health Organization	30000	PBF	71400 Contractual Services - Individ	4,463.87
				LKA_EASTERN SOC. DEV. FNDN	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	72600 Grants	-219.13
				UNDP	30000	PBF	71600 Travel	17,326.54
				World Health Organization	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	71200 International Consultants	1,734.86
				UNDP	30000	PBF	72100 Contractual Services-Companies	105,225.03
				LKA_Cent. for HumanRights&Dev.	30000	PBF	72100 Contractual Services-Companies	11,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	54,152.96
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	3,802.23
				UNDP	30000	PBF	74700 Transport, Shipping and handle	445.93
				UNDP	30000	PBF	75100 Facilities & Administration	18,019.59
				UNDP	30000	PBF	72300 Materials & Goods	-1,909.35
				LKA_Cent. for HumanRights&Dev.	30000	PBF	72600 Grants	0.00



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Project Title: Support Peacebuilding and Transitional Justice

Year: 2019

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Project: 00093879

Report Date: 1/22/2020

Project Title: Support Peacebuilding and Transitional Justice

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105820 Transitional Justice	2.1_Justice Mechanisms	4/1/2017	12/31/2019	UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	570.69
				UNDP	30000	PBF	71300 Local Consultants	104,306.15
				UNDP	30000	PBF	71600 Travel	8,542.14
				UNDP	30000	PBF	75100 Facilities & Administration	8,627.01
				UNDP	30000	PBF	76100 Foreign Exchange Currency Loss	-147.76
				UNDP	30000	PBF	71200 International Consultants	42,731.05
				UNDP	30000	PBF	71500 UN Volunteers	25,541.26
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				LKA_PIAC	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	7,825.73
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	139.57
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	37,847.16
				LKA_PIAC	30000	PBF	72100 Contractual Services-Companies	56,384.69
	2.2_Institutional Reforms	4/1/2017	12/31/2019	UNDP	30000	PBF	71600 Travel	19,794.92
				UNDP	30000	PBF	75100 Facilities & Administration	7,735.11
				UNDP	30000	PBF	76100 Foreign Exchange Currency Loss	115.93
				UNDP	30000	PBF	71500 UN Volunteers	42,016.23
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	30.38



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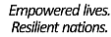
Project: 00093879

Report Date: 1/22/2020

Project Title: Support Peacebuilding and Transitional Justice

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105820 Transitional Justice	2.2_ Institutional Reforms	4/1/2017	12/31/2019	UNDP	30000	PBF	71400 Contractual Services - Individ	815.31
				UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	2,570.22
				UNDP	30000	PBF	71300 Local Consultants	9,317.91
				LKA_Legal Aid Commission SL	30000	PBF	72600 Grants	0.00
				LKA_Legal Aid Commission SL	30000	PBF	75700 Training, Workshops and Confer	19,865.00
				UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
	2.3_ Civil Society Support	4/1/2017	12/31/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	3.18
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				LKA_SIRAHUNUNI_CFAM	30000	PBF	72600 Grants	37,020.00
				LKA_Mannar Soc Econ Dev Org	30000	PBF	72600 Grants	23,286.00
				LKA_Nat.Evan.Chris.Alliance.SL	30000	PBF	72600 Grants	20,000.00
				LKA_SA CentreforLegalStudies	30000	PBF	75700 Training, Workshops and Confer	12,000.00
				LKA_Cent. for Equ. & Just	30000	PBF	72600 Grants	6,148.54
				UNDP	30000	PBF	75100 Facilities & Administration	6,547.76
				UNDP	30000	PBF	76100 Foreign Exchange Currency Loss	-467.07
				UNDP	30000	PBF	72600 Grants	-15.66
				LKA_SA CentreforLegalStudies	30000	PBF	72600 Grants	10,888.38
				LKA_SA CentreforLegalStudies	30000	PBF	72100 Contractual Services-Companies	0.00
				LKA_Cent. for Equ. & Just	30000	PBF	75700 Training, Workshops and Confer	5,883.91
	2.4_ Management & Operations	4/1/2017	12/31/2019	UNDP	30000	PBF	74500 Miscellaneous Expenses	15,042.70

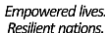


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Report Date: 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105820 Transitional Justice	2.4 _Management & Operations	4/1/2017	12/31/2019	UNDP	30000	PBF	72500 Supplies	0.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	7.38
				UNDP	30000	PBF	74100 Professional Services	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	1,749.73
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	35,098.30
				UNDP	30000	PBF	71500 UN Volunteers	0.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	70,290.11
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	437.13
				UNDP	30000	PBF	76100 Foreign Exchange Currency Loss	-0.27
				UNDP	30000	PBF	75100 Facilities & Administration	6,461.78
				UNDP	30000	PBF	71600 Travel	389.83
TOTAL								645,400.43



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Project Title: Support Peacebuilding and Transitional Justice

Year: 2019

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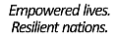
Sri Lanka - Colombo

Project: 00093879

Report Date: 1/22/2020

Project Title: Support Peacebuilding and Transitional Justice

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105822 Advance Transitional Justice	1.1_Advisory Support	5/1/2017	3/31/2019	UNDP	30000	Foreign co	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	-22,800.00
				Office of the UN High Commissi	30000	Foreign co	71200 International Consultants	0.00
				UNDP	30000	Foreign co	71600 Travel	100.00
				Office of the UN High Commissi	30000	Foreign co	75100 Facilities & Administration	22,800.00
				UNDP	30000	Foreign co	71300 Local Consultants	1,100.00
				UNDP	30000	Foreign co	71500 UN Volunteers	6,000.00
				Office of the UN High Commissi	30000	Foreign co	72600 Grants	34,536.77
				Office of the UN High Commissi	30000	Foreign co	74100 Professional Services	22,800.00
				Office of the UN High Commissi	30000	Foreign co	75700 Training, Workshops and Confer	13,450.44
				UNDP	30000	Foreign co	72600 Grants	0.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	22,000.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	0.00
				UNDP	30000	Foreign co	71200 International Consultants	0.00
				UNDP	30000	Foreign co	72200 Equipment and Furniture	11,767.00
				UNDP	30000	Foreign co	72500 Supplies	1,891.00
				UNDP	30000	Foreign co	73100 Rental & Maintenance-Premises	2,000.00
	3.1_Coordination	5/1/2017	3/31/2019	UNDP	30000	Foreign co	71400 Contractual Services - Individ	0.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	0.00
	4.1_Management & Operations	5/1/2017	3/31/2019	UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	11,300.00
				UNDP	30000	Foreign co	71400 Contractual Services - Individ	15,200.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	5,582.56
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	4,900.00
				UNDP	30000	Foreign co	71600 Travel	774.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								153,401.77
GRAND TOTAL								1,910,088.65



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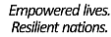
Project: 00093879

Report Date: 1/22/2020

Project Title: Support Peacebuilding and Transitional Justice

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098131 Peacebuilding Secretariat	1.1_Secretariat Support	1/1/2017	12/31/2019	UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	71500 UN Volunteers	0.00
				LKA-Bandaranaike Cent. for IS	30000	PBF	75700 Training, Workshops and Confer	9,618.00
				LKA_Cent. for HumanRights&Dev.	30000	PBF	72600 Grants	13,635.00
				LKA_SCRM	30000	PBF	75700 Training, Workshops and Confer	0.00
	1.2_Peacebuilding Secretariat	1/1/2017	12/31/2019	UNDP	30000	PBF	71400 Contractual Services - Individ	45,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	5,156.00
				UNDP	30000	PBF	72500 Supplies	2,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71500 UN Volunteers	20,000.00
				UNDP	30000	PBF	71600 Travel	10,000.00
	1.3_Rapid Response	1/1/2017	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	20,000.00
				LKA_EASTERN SOC. DEV. FNDN	30000	PBF	72600 Grants	3,654.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	0.00
				UNDP	30000	PBF	71600 Travel	5,000.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	71200 International Consultants	18,000.00
	1.4_Management & Operations	1/1/2017	12/31/2019	UNDP	30000	PBF	72100 Contractual Services-Companies	20,000.00

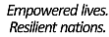


Sri Lanka - Colombo

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098131 Peacebuilding Secretariat	1.4_Management & Operations	1/1/2017	12/31/2019	UNDP	30000	PBF	74500 Miscellaneous Expenses	19,594.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	25,000.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	6,743.00
				UNDP	30000	PBF	75100 Facilities & Administration	28,111.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	PBF	71600 Travel	5,000.00
TOTAL								271,511.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105820 Transitional Justice	2.1_Justice Mechanisms	4/1/2017	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	12,000.00
	2.2_Institutional Reforms	4/1/2017	12/31/2019	UNDP	30000	PBF	71600 Travel	2,000.00
				UNDP	30000	PBF	71500 UN Volunteers	40,000.00
	2.3_Civil Society Support	4/1/2017	12/31/2019	LKA_Nat.Evan.Chris.Alliance.SL	30000	PBF	72600 Grants	8,295.00
				LKA_SIRAHUNUNI_CFAM	30000	PBF	72600 Grants	7,000.00
				UNDP	30000	PBF	74100 Professional Services	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				LKA_SA CentreforLegalStudies	30000	PBF	72600 Grants	10,570.00
	2.4_Management & Operations	4/1/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	6,618.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	PBF	71600 Travel	10,000.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	25,000.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	11,863.00
				UNDP	30000	PBF	74100 Professional Services	0.00
	UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00			
TOTAL			148,346.00					
GRAND TOTAL			419,857.00					