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# Annual Work Plan

Sri Lanka - Colombo

**Project:** 00112513

**Report Date:** 1/22/2020

**Project Title:** Strengthened Parliament and Commissions (SPC)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111033 Support to Parliament	1-1-1 Technical support	8/1/2018	12/31/2020	UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	NOR	71300 Local Consultants	4,000.00
	1-1-2 Implement action plan	8/1/2018	12/31/2020	UNDP	30000	NOR	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	NOR	71300 Local Consultants	8,000.00
	1-1-3 Imp code of conduct	8/1/2018	12/31/2020	UNDP	30000	NOR	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	NOR	71300 Local Consultants	5,000.00
				UNDP	30000	NOR	71200 International Consultants	10,000.00
	1-2-1 Tech sup Parl Committees	8/1/2018	12/31/2020	UNDP	30000	NOR	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	NOR	71500 UN Volunteers	3,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	NOR	71200 International Consultants	11,500.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	5,000.00
	1-2-2 Citizen's engagement	8/1/2018	12/31/2020	UNDP	30000	NOR	71300 Local Consultants	8,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	NOR	71600 Travel	500.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	NOR	71200 International Consultants	24,000.00
	Management and Operational sup	8/1/2018	12/31/2020	UNDP	30000	NOR	75700 Training, Workshops and Confer	2,000.00
UNDP				30000	NOR	71600 Travel	300.00	



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00111033 Support to Parliament	Management and Operational sup	8/1/2018	12/31/2020	UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	7,625.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	7,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	9,994.00
TOTAL								134,919.00



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00115381 Support to Independent Commis	1-3-1 Investigations&inquiries	8/1/2018	12/31/2020	UNDP	30000	NOR	72100 Contractual Services-Companies	7,000.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	6,000.00
				UNDP	30000	NOR	71300 Local Consultants	12,000.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	4,000.00
	1-3-2 Imp of research studies	8/1/2018	12/31/2020	UNDP	30000	NOR	72100 Contractual Services-Companies	6,000.00
				UNDP	30000	NOR	71300 Local Consultants	13,500.00
				UNDP	30000	NOR	72600 Grants	14,014.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	15,000.00
	1-4-1 Imp of research studies	8/1/2018	12/31/2020	LKA_National Police Commissio	30000	NOR	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	31,000.00
				UNDP	30000	NOR	72200 Equipment and Furniture	7,000.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	NOR	71300 Local Consultants	3,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
	1-4-2 Enhancing tech capacity	8/1/2018	12/31/2020	UNDP	30000	NOR	72100 Contractual Services-Companies	23,494.00
				UNDP	30000	NOR	71600 Travel	10,000.00
				UNDP	30000	NOR	71200 International Consultants	13,000.00
				UNDP	30000	NOR	72200 Equipment and Furniture	18,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115381 Support to Independent Commis	1-4-2 Enhancing tech capacity	8/1/2018	12/31/2020	UNDP	30000	NOR	75700 Training, Workshops and Confer	16,000.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	65,000.00
	1-5-1 Proactive disclosure	8/1/2018	12/31/2020	UNDP	30000	NOR	75700 Training, Workshops and Confer	7,500.00
				UNDP	30000	NOR	71300 Local Consultants	1,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	3,000.00
	1-5-2 RTI appeal process	8/1/2018	12/31/2020	UNDP	30000	NOR	71300 Local Consultants	3,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	5,000.00
	Management and OPs support	8/1/2018	12/31/2020	UNDP	30000	NOR	71400 Contractual Services - Individ	19,500.00
				UNDP	30000	NOR	75100 Facilities & Administration	30,036.00
				UNDP	30000	NOR	71500 UN Volunteers	0.00
				UNDP	30000	NOR	71600 Travel	5,500.00
				UNDP	30000	NOR	72200 Equipment and Furniture	5,000.00
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	18,948.00
	TOTAL							405,492.00
GRAND TOTAL							540,411.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00111033 Support to Parliament	1-1-1 Technical support	8/1/2018	12/31/2020	UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	1,000.00	
	1-1-2 Implement action plan	8/1/2018	12/31/2020	UNDP	30000	NOR	71200 International Consultants	19,000.00	
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	1,000.00	
				UNDP	30000	NOR	75700 Training, Workshops and Confer	2,000.00	
	1-1-3 Imp code of conduct	8/1/2018	12/31/2020	UNDP	30000	NOR	75700 Training, Workshops and Confer	858.00	
				UNDP	30000	NOR	71300 Local Consultants	2,500.00	
	1-2-1 Tech sup Parl Committees	8/1/2018	12/31/2020	UNDP	30000	NOR	72100 Contractual Services-Companies	0.00	
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	5,000.00	
				UNDP	30000	NOR	75700 Training, Workshops and Confer	7,482.00	
	1-2-2 Citizen's engagement	8/1/2018	12/31/2020	UNDP	30000	NOR	72100 Contractual Services-Companies	2,000.00	
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	1,500.00	
				UNDP	30000	NOR	75700 Training, Workshops and Confer	12,648.00	
	Management and Operational sup	8/1/2018	12/31/2020	UNDP	30000	NOR	75100 Facilities & Administration	9,517.00	
				UNDP	30000	NOR	71600 Travel	2,000.00	
				UNDP	30000	NOR	71400 Contractual Services - Individ	17,125.00	
				UNDP	30000	NOR	72100 Contractual Services-Companies	5,000.00	
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	2,523.00	
				UNDP	30000	NOR	75700 Training, Workshops and Confer	5,000.00	
	TOTAL								96,153.00



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**Year:** 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115381 Support to Independent Commis	1-3-1 Investigations&inquiries	8/1/2018	12/31/2020	UNDP	30000	NOR	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30000	NOR	71300 Local Consultants	13,000.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	8,000.00
	1-3-2 Imp of research studies	8/1/2018	12/31/2020	UNDP	30000	NOR	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	8,000.00
				UNDP	30000	NOR	72600 Grants	30,000.00
				UNDP	30000	NOR	71300 Local Consultants	9,500.00
	1-4-1 Imp of research studies	8/1/2018	12/31/2020	UNDP	30000	NOR	71300 Local Consultants	9,824.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				LKA_National Police Commissio	30000	NOR	72100 Contractual Services-Companies	12,000.00
				UNDP	30000	NOR	72200 Equipment and Furniture	1,506.00
	1-4-2 Enhancing tech capacity	8/1/2018	12/31/2020	UNDP	30000	NOR	71200 International Consultants	0.00
				UNDP	30000	NOR	71600 Travel	1,531.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	2,000.00
	1-5-1 Proactive disclosure	8/1/2018	12/31/2020	UNDP	30000	NOR	75700 Training, Workshops and Confer	2,665.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	12,000.00
				UNDP	30000	NOR	71300 Local Consultants	9,000.00
	1-5-2 RTI appeal process	8/1/2018	12/31/2020	UNDP	30000	NOR	71300 Local Consultants	11,000.00



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**Report Date:** 1/22/2020

**Project Title:** Strengthened Parliament and Commissions (SPC)

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115381 Support to Independent Commis	1-5-2 RTI appeal process	8/1/2018	12/31/2020	UNDP	30000	NOR	72100 Contractual Services-Companies	5,000.00
	1-5-3 Training on RTI	8/1/2018	12/31/2020	UNDP	30000	NOR	75700 Training, Workshops and Confer	24,942.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	14,000.00
				UNDP	30000	NOR	72200 Equipment and Furniture	5,000.00
				UNDP	30000	NOR	71300 Local Consultants	10,000.00
	Management and OPs support	8/1/2018	12/31/2020	UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	20,866.00
				UNDP	30000	NOR	71500 UN Volunteers	10,000.00
				UNDP	30000	NOR	72200 Equipment and Furniture	6,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	7,500.00
				UNDP	30000	NOR	71600 Travel	6,000.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	40,000.00
	UNDP	30000	NOR	75100 Facilities & Administration	42,683.00			
TOTAL							363,017.00	
GRAND TOTAL							459,170.00	



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**Report Date:** 1/22/2020

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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115381 Support to Independent Commis	Management and OPs support	8/1/2018	12/31/2020	UNDP	30000	NOR	71600 Travel	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Sri Lanka - Colombo

**Project:** 00112513

**Report Date:** 1/22/2020

**Project Title:** Strengthened Parliament and Commissions (SPC)

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111033 Support to Parliament	Management and Operational sup	8/1/2018	12/31/2020	UNDP	30000	NOR	71600 Travel	0.00
TOTAL								0.00
GRAND TOTAL								0.00