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Annual Work Plan

Sri Lanka - Colombo

Project: 00112897

Report Date: 1/22/2020

Project Title: Enhanced Local Governance (ELOG)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
0011210 Gender for Peace initiative	3-7-1 Strengthen Civil society	1/1/2018	12/31/2020	UNDP	30000	PBF	72100 Contractual Services-Companies	13,197.00
	3-7-2 Sup to Mili & War Widows	1/1/2018	12/31/2020	LKA_Industrial Services Bureau	30000	PBF	72100 Contractual Services-Companies	43,750.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
	3-8-1 Strengthen public inst	1/1/2018	12/31/2020	UNDP	30000	PBF	71300 Local Consultants	6,000.00
				UNDP	30000	PBF	72500 Supplies	1,500.00
				UNDP	30000	PBF	71600 Travel	1,500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	3,000.00
	3-8-2 Strengthen mechanisms	1/1/2018	12/31/2020	UNDP	30000	PBF	72500 Supplies	1,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	PBF	71600 Travel	500.00
	Management & Operation	1/1/2018	12/31/2020	UNDP	30000	PBF	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	6,674.00
				UNDP	30000	PBF	74100 Professional Services	500.00
				UNDP	30000	PBF	71600 Travel	4,000.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	5,397.00
UNDP				30000	PBF	72200 Equipment and Furniture	0.00	
TOTAL								102,018.00



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00118645 Support for Durable Resettleme	Increased livelihood opportuni	11/8/2019	12/31/2020	LKA_Centre for Child Dev	30000	MPTF-JLK00	72100 Contractual Services-Companies	0.00
				LKA_Centre for Child Dev	30000	MPTF-LKP00	72100 Contractual Services-Companies	45,000.00
				LKA_HelpAge Sri Lanka	30000	MPTF-JLK00	72100 Contractual Services-Companies	0.00
				LKA_OfERR(Ceylon)	30000	MPTF-JLK00	72100 Contractual Services-Companies	0.00
				LKA_OfERR(Ceylon)	30000	MPTF-LKP00	72100 Contractual Services-Companies	22,000.00
				LKA_HelpAge Sri Lanka	30000	MPTF-LKP00	72100 Contractual Services-Companies	37,000.00
	MGT & OPS	11/8/2019	12/31/2020	UNDP	30000	MPTF-LKP00	71400 Contractual Services - Individ	36,000.00
				UNDP	30000	MPTF-JLK00	71400 Contractual Services - Individ	0.00
TOTAL							140,000.00	



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00118837 Capacity Dev of Local Gov CDLG	ACT1 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71600 Travel	10,000.00
TOTAL								10,000.00
GRAND TOTAL								252,018.00



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0011210 Gender for Peace initiative	3-7-1 Strengthen Civil society	1/1/2018	12/31/2020	UNDP	30000	PBF	72100 Contractual Services-Companies	13,197.00
	3-7-2 Sup to Mili & War Widows	1/1/2018	12/31/2020	UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	PBF	72500 Supplies	1,500.00
				LKA_Industrial Services Bureau	30000	PBF	72100 Contractual Services-Companies	200,750.00
				UNDP	30000	PBF	71600 Travel	2,000.00
				UNDP	30000	PBF	71300 Local Consultants	5,000.00
	3-8-1 Strengthen public inst	1/1/2018	12/31/2020	UNDP	30000	PBF	71300 Local Consultants	10,000.00
				UNDP	30000	PBF	72500 Supplies	2,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	PBF	71600 Travel	2,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	21,676.00
	3-8-2 Strengthen mechanisms	1/1/2018	12/31/2020	UNDP	30000	PBF	72500 Supplies	1,500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	PBF	71600 Travel	1,000.00
	Management & Operation	1/1/2018	12/31/2020	UNDP	30000	PBF	72100 Contractual Services-Companies	27,139.00
				UNDP	30000	PBF	75100 Facilities & Administration	25,240.00
				UNDP	30000	PBF	74100 Professional Services	4,225.00
				UNDP	30000	PBF	71600 Travel	12,000.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	15,763.00
UNDP				30000	PBF	72200 Equipment and Furniture	1,681.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111210 Gender for Peace initiative	Management & Operation	1/1/2018	12/31/2020	UNDP	30000	PBF	71400 Contractual Services - Individ	25,082.00
TOTAL								384,753.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118645 Support for Durable Resettleme	Increased livelihood opportuni	11/8/2019	12/31/2020	UNDP	30000	MPTF-LKP00	72200 Equipment and Furniture	20,000.00
				UNDP	30000	MPTF-LKP00	71300 Local Consultants	3,000.00
				LKA_Centre for Child Dev	30000	MPTF-JLK00	72100 Contractual Services-Companies	0.00
				LKA_HelpAge Sri Lanka	30000	MPTF-JLK00	72100 Contractual Services-Companies	0.00
				LKA_HelpAge Sri Lanka	30000	MPTF-LKP00	72100 Contractual Services-Companies	72,136.00
				UNDP	30000	MPTF-LKP00	72100 Contractual Services-Companies	97,000.00
				UNDP	30000	MPTF-LKP00	75700 Training, Workshops and Confer	12,724.00
				LKA_OfERR(Ceylon)	30000	MPTF-JLK00	72100 Contractual Services-Companies	0.00
				LKA_District Secretariat Jaffn	30000	MPTF-LKP00	72100 Contractual Services-Companies	23,000.00
				LKA_District Secretariat Jaffn	30000	MPTF-JLK00	72100 Contractual Services-Companies	0.00
				LKA_Centre for Child Dev	30000	MPTF-LKP00	72100 Contractual Services-Companies	87,844.00
				LKA_OfERR(Ceylon)	30000	MPTF-LKP00	72100 Contractual Services-Companies	44,832.00
	MGT & OPS	11/8/2019	12/31/2020	UNDP	30000	MPTF-JLK00	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF-LKP00	71600 Travel	5,000.00
				UNDP	30000	MPTF-LKP00	75100 Facilities & Administration	48,579.00
				UNDP	30000	MPTF-LKP00	64300 Staff Mgmt Costs - IP Staff	40,032.00
				UNDP	30000	MPTF-LKP00	71400 Contractual Services - Individ	29,000.00
				UNDP	30000	MPTF-LKP00	72300 Materials & Goods	5,000.00



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00118645 Support for Durable Resettleme	MGT & OPS	11/8/2019	12/31/2020	UNDP	30000	MPTF-LKP00	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	MPTF-LKP00	71500 UN Volunteers	5,000.00
				UNDP	30000	MPTF-LKP00	72500 Supplies	5,000.00
				UNDP	30000	MPTF-LKP00	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	MPTF-LKP00	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	MPTF-LKP00	72800 Information Technology Equipmt	10,000.00
				UNDP	30000	MPTF-LKP00	72100 Contractual Services-Companies	9,746.00
				UNDP	30000	MPTF-LKP00	75700 Training, Workshops and Confer	10,000.00
	Strengthened CBO	11/8/2019	12/31/2020	LKA_OfERR(Ceylon)	30000	MPTF-LKP00	72100 Contractual Services-Companies	1,162.00
				UNDP	30000	MPTF-LKP00	71600 Travel	7,643.00
				UNDP	30000	MPTF-LKP00	72100 Contractual Services-Companies	25,000.00
				LKA_Centre for Child Dev	30000	MPTF-LKP00	72100 Contractual Services-Companies	6,235.00
				UNDP	30000	MPTF-LKP00	75700 Training, Workshops and Confer	10,000.00
	Strengthened Gov institutions	11/8/2019	12/31/2020	LKA_OfERR(Ceylon)	30000	MPTF-LKP00	72100 Contractual Services-Companies	1,936.00
				LKA_HelpAge Sri Lanka	30000	MPTF-LKP00	72100 Contractual Services-Companies	10,453.00
				UNDP	30000	MPTF-LKP00	75700 Training, Workshops and Confer	1,978.00
				UNDP	30000	MPTF-LKP00	71600 Travel	1,500.00
				LKA_Centre for Child Dev	30000	MPTF-LKP00	72100 Contractual Services-Companies	6,582.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						620,382.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	1.1 Capacity Mapping and Plan	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	34,264.00
				LKA_The Asia Foundation	30079	EUCOMM	72100 Contractual Services-Companies	150,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	39,000.00
				UNDP	30079	EUCOMM	72500 Supplies	8,400.00
				UNDP	30079	EUCOMM	71600 Travel	21,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	33,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	114,000.00
	1.2 Capacity building	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	90,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	32,500.00
				LKA_Federation of SLLG Autho	30079	EUCOMM	72100 Contractual Services-Companies	40,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	60,000.00
				UNDP	30079	EUCOMM	71600 Travel	26,000.00
	1.3 Dev tools for Service Deli	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	6,300.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	9,900.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	49,050.00
				UNDP	30079	EUCOMM	72500 Supplies	3,600.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	4,050.00
				UNDP	30079	EUCOMM	71600 Travel	4,050.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,680.00



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00118837 Capacity Dev of Local Gov CDLG	1.3 Dev tools for Service	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	14,850.00
	1.4 Data Management Capacity	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	27,900.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	5,850.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,850.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,400.00
				UNDP	30079	EUCOMM	71600 Travel	2,250.00
				UNDP	30079	EUCOMM	72500 Supplies	4,050.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,800.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	4,500.00
	1.5 Cap Dev for women & Youth	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,250.00
				UNDP	30079	EUCOMM	71300 Local Consultants	6,750.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,670.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	11,880.00
				UNDP	30079	EUCOMM	71600 Travel	5,220.00
	2.1 Cap for Inno service deliv	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	5,850.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	30,150.00
				UNDP	30079	EUCOMM	71600 Travel	2,700.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,500.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	16,650.00
	2.2 Cap for Gender inclu Dev	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	9,450.00
				UNDP	30079	EUCOMM	71300 Local Consultants	12,960.00



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00118837 Capacity Dev of Local Gov CDLG	2.2 Cap for Gender inclu Dev	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	225,465.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	5,850.00
				UNDP	30079	EUCOMM	72500 Supplies	3,150.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,100.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	16,650.00
				UNDP	30079	EUCOMM	71600 Travel	5,400.00
	2.3 Supp to MC & UC urban Chal	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	7,200.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	4,950.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	30,625.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	4,050.00
				UNDP	30079	EUCOMM	71600 Travel	6,750.00
				UNDP	30079	EUCOMM	72500 Supplies	1,800.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,850.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	12,600.00
	3.2 Advoc & Learning Exc Prog	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71600 Travel	8,100.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	17,550.00
				UNDP	30079	EUCOMM	71300 Local Consultants	2,250.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,320.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	12,150.00
	3.2 Improve Collaboration	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71600 Travel	7,650.00
UNDP				30079	EUCOMM	72200 Equipment and Furniture	3,600.00	



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00118837 Capacity Dev of Local Gov CDLG	3.2 Improve Collaboration	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,400.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	11,250.00
				UNDP	30079	EUCOMM	71300 Local Consultants	6,750.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	54,969.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,350.00
	ACT1 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71500 UN Volunteers	4,320.00
				UNDP	30079	EUCOMM	71600 Travel	5,625.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	23,625.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	49,991.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	91,100.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	31,500.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,250.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	5,063.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	61,822.00
	ACT2 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72500 Supplies	4,320.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	46,710.00
				UNDP	30079	EUCOMM	71600 Travel	4,250.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	82,552.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	23,800.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,700.00
UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	37,771.00				



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00118837 Capacity Dev of Local Gov CDLG	ACT2 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71500 UN Volunteers	3,264.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	17,850.00
				UNDP	30079	EUCOMM	72500 Supplies	3,264.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,825.00
	ACT3 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71500 UN Volunteers	2,520.00
				UNDP	30079	EUCOMM	71600 Travel	2,625.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	23,329.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	14,700.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	2,363.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	28,851.00
				UNDP	30079	EUCOMM	72500 Supplies	2,016.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	50,866.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,050.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	11,025.00
TOTAL							2,100,000.00	
GRAND TOTAL							3,105,135.00	



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00118837 Capacity Dev of Local Gov CDLG	1.1 Capacity Mapping and Plan	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	11,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	63,000.00
				UNDP	30079	EUCOMM	72500 Supplies	2,800.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	38,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	11,422.00
				UNDP	30079	EUCOMM	71600 Travel	7,000.00
	1.2 Capacity building	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71600 Travel	15,600.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	18,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	36,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	78,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	19,500.00
	1.3 Dev tools for Service Deli	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	212,550.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	42,900.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	20,280.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	17,550.00
				UNDP	30079	EUCOMM	71600 Travel	17,550.00
				UNDP	30079	EUCOMM	72500 Supplies	15,600.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	64,350.00
				UNDP	30079	EUCOMM	71300 Local Consultants	27,300.00
	1.4 Data Management Capacity	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	23,400.00
UNDP				30079	EUCOMM	75700 Training, Workshops and Confer	46,800.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	1.4 Data Management Capacity	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	25,350.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	120,900.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	25,350.00
				UNDP	30079	EUCOMM	71600 Travel	9,750.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	19,500.00
				UNDP	30079	EUCOMM	72500 Supplies	17,550.00
	1.5 Cap Dev for women & Youth	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	87,750.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	51,480.00
				UNDP	30079	EUCOMM	71300 Local Consultants	29,250.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	24,570.00
				UNDP	30079	EUCOMM	71600 Travel	22,620.00
	2.1 Cap for Inno service deliv	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	130,650.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	72,150.00
				UNDP	30079	EUCOMM	71300 Local Consultants	25,350.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	19,500.00
				UNDP	30079	EUCOMM	71600 Travel	11,700.00
	2.2 Cap for Gender inclu Dev	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	148,399.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	40,950.00
				UNDP	30079	EUCOMM	71600 Travel	23,400.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	72,150.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	2.2 Cap for Gender inclu Dev	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72200 Equipment and Furniture	25,350.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	35,100.00
				UNDP	30079	EUCOMM	71300 Local Consultants	56,160.00
				UNDP	30079	EUCOMM	72500 Supplies	13,650.00
	2.3 Supp to MC & UC urban Chal	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	132,709.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	21,450.00
				UNDP	30079	EUCOMM	71300 Local Consultants	31,200.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	17,550.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	25,350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	54,600.00
				UNDP	30079	EUCOMM	71600 Travel	29,250.00
				UNDP	30079	EUCOMM	72500 Supplies	7,800.00
	3.2 Advoc & Learning Exc Prog	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	18,720.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	52,650.00
				UNDP	30079	EUCOMM	71300 Local Consultants	9,750.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	76,050.00
				UNDP	30079	EUCOMM	71600 Travel	35,100.00
	3.2 Improve Collaboration	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	44,850.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	15,600.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	23,400.00
UNDP				30079	EUCOMM	71600 Travel	33,150.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	3.2 Improve Collaboration	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	238,200.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	48,750.00
				UNDP	30079	EUCOMM	71300 Local Consultants	29,250.00
	ACT1 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	162,890.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	6,480.00
				UNDP	30079	EUCOMM	72500 Supplies	7,560.00
				UNDP	30079	EUCOMM	71600 Travel	5,625.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	23,625.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	111,112.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,250.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	89,848.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	4,500.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	5,062.00
	ACT2 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	75100 Facilities & Administration	83,952.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	67,886.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	3,400.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,825.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	123,828.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,700.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	4,896.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	ACT2 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71600 Travel	4,250.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	17,850.00
				UNDP	30079	EUCOMM	72500 Supplies	5,712.00
	ACT3 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72500 Supplies	3,528.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	2,100.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	2,362.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	96,301.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	76,482.00
				UNDP	30079	EUCOMM	71600 Travel	2,625.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	11,025.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,050.00
TOTAL							3,774,284.00	
GRAND TOTAL							3,774,284.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	1.1 Capacity Mapping and Plan	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	8,566.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	47,250.00
				UNDP	30079	EUCOMM	71600 Travel	5,250.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	28,500.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,250.00
				UNDP	30079	EUCOMM	72500 Supplies	2,100.00
	1.2 Capacity building	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	9,750.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	39,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	18,000.00
				UNDP	30079	EUCOMM	71600 Travel	7,800.00
	1.3 Dev tools for Service Deli	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	25,900.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	201,650.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	16,650.00
				UNDP	30079	EUCOMM	71600 Travel	16,650.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	19,240.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	61,050.00
				UNDP	30079	EUCOMM	72500 Supplies	14,800.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	40,700.00
	1.4 Data Management Capacity	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	24,050.00
UNDP				30079	EUCOMM	72200 Equipment and Furniture	18,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	1.4 Data Management Capacity	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71600 Travel	9,250.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	24,050.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	22,200.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	44,400.00
				UNDP	30079	EUCOMM	72500 Supplies	16,650.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	114,700.00
	1.5 Cap Dev for women & Youth	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	27,750.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	23,310.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	83,250.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	48,840.00
				UNDP	30079	EUCOMM	71600 Travel	21,460.00
	2.1 Cap for Inno service deliv	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71600 Travel	11,100.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	68,450.00
				UNDP	30079	EUCOMM	71300 Local Consultants	24,050.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	123,950.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	18,500.00
	2.2 Cap for Gender inclu Dev	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	53,280.00
				UNDP	30079	EUCOMM	72500 Supplies	12,950.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	89,386.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	24,050.00
UNDP				30079	EUCOMM	71600 Travel	22,200.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	2.2 Cap for Gender inclu Dev	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	38,850.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	33,300.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	68,450.00
	2.3 Supp to MC & UC urban Chal	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	125,904.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	24,050.00
				UNDP	30079	EUCOMM	71300 Local Consultants	29,600.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	20,350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	51,800.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	16,650.00
				UNDP	30079	EUCOMM	72500 Supplies	7,400.00
				UNDP	30079	EUCOMM	71600 Travel	27,750.00
				3.2 Advoc & Learning Exc Prog	10/31/2019	10/31/2023	UNDP	30079
	UNDP	30079	EUCOMM				72100 Contractual Services-Companies	72,150.00
	UNDP	30079	EUCOMM				74200 Audio Visual&Print Prod Costs	17,760.00
	UNDP	30079	EUCOMM				71600 Travel	33,300.00
	UNDP	30079	EUCOMM				71300 Local Consultants	9,250.00
	3.2 Improve Collaboration	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	42,550.00
				UNDP	30079	EUCOMM	71600 Travel	31,450.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	14,800.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	225,985.00
UNDP				30079	EUCOMM	74200 Audio Visual&Print Prod Costs	22,200.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	3.2 Improve Collaboration	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	27,750.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	46,250.00
	ACT1 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	155,735.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,250.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	4,500.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	5,063.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	80,578.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	99,648.00
				UNDP	30079	EUCOMM	71600 Travel	5,625.00
				UNDP	30079	EUCOMM	72500 Supplies	6,480.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	23,625.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	5,400.00
	ACT2 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	103,190.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	4,080.00
				UNDP	30079	EUCOMM	71600 Travel	4,250.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,700.00
				UNDP	30079	EUCOMM	72500 Supplies	4,896.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	17,850.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	3,400.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,825.00
UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	60,881.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	ACT2 Management &	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	75100 Facilities & Administration	75,290.00
	ACT3 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	63,857.00
				UNDP	30079	EUCOMM	71600 Travel	2,625.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	11,025.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,050.00
				UNDP	30079	EUCOMM	72500 Supplies	3,024.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	37,603.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	2,520.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	2,100.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	2,362.00
UNDP	30079	EUCOMM	75100 Facilities & Administration	46,502.00				
TOTAL								3,384,865.00
GRAND TOTAL								3,384,865.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	1.1 Capacity Mapping and Plan	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	2,855.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	700.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,750.00
				UNDP	30079	EUCOMM	71600 Travel	1,750.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,750.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	9,500.00
	1.2 Capacity building	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	13,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	3,250.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00
				UNDP	30079	EUCOMM	71600 Travel	2,600.00
	1.3 Dev tools for Service Deli	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	10,500.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	6,750.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	16,500.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	81,750.00
				UNDP	30079	EUCOMM	72500 Supplies	6,000.00
				UNDP	30079	EUCOMM	71600 Travel	6,750.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	7,800.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	24,750.00
	1.4 Data Management Capacity	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	9,750.00
UNDP				30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	1.4 Data Management Capacity	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71600 Travel	3,750.00
				UNDP	30079	EUCOMM	72500 Supplies	6,750.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	18,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	9,750.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	46,500.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	7,500.00
	1.5 Cap Dev for women & Youth	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71600 Travel	8,700.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,450.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	19,800.00
				UNDP	30079	EUCOMM	71300 Local Consultants	11,250.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	33,750.00
	2.1 Cap for Inno service deliv	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	9,750.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	50,250.00
				UNDP	30079	EUCOMM	71600 Travel	4,500.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	7,500.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	27,750.00
	2.2 Cap for Gender inclu Dev	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	15,750.00
				UNDP	30079	EUCOMM	71300 Local Consultants	21,600.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	81,750.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	9,750.00
UNDP				30079	EUCOMM	72500 Supplies	5,250.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	2.2 Cap for Gender inclu Dev	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	13,500.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	27,750.00
				UNDP	30079	EUCOMM	71600 Travel	9,000.00
	2.3 Supp to MC & UC urban Chal	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	12,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,750.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	8,250.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	51,042.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	6,750.00
				UNDP	30079	EUCOMM	72500 Supplies	3,000.00
				UNDP	30079	EUCOMM	71600 Travel	11,250.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	21,000.00
	3.2 Advoc & Learning Exc Prog	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71600 Travel	13,500.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,250.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	29,250.00
				UNDP	30079	EUCOMM	71300 Local Consultants	3,750.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	7,200.00
	3.2 Improve Collaboration	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71300 Local Consultants	11,250.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	6,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	91,615.00
				UNDP	30079	EUCOMM	71600 Travel	12,750.00
UNDP				30079	EUCOMM	72800 Information Technology Equipmt	18,750.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Sri Lanka - Colombo

Project: 00112897

Report Date: 1/22/2020

Project Title: Enhanced Local Governance (ELOG)

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	3.2 Improve Collaboration	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	17,250.00
	ACT1 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71600 Travel	5,625.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	23,625.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	39,894.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	5,400.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	136,575.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,250.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	49,336.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	4,500.00
				UNDP	30079	EUCOMM	72500 Supplies	3,240.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	5,062.00
	ACT2 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	103,190.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	3,400.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,700.00
				UNDP	30079	EUCOMM	72500 Supplies	2,448.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	30,143.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	4,080.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	37,276.00
				UNDP	30079	EUCOMM	71600 Travel	4,250.00
			UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	17,850.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118837 Capacity Dev of Local Gov CDLG	ACT2 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,825.00
	ACT3 Management & Operation	10/31/2019	10/31/2023	UNDP	30079	EUCOMM	71500 UN Volunteers	2,520.00
				UNDP	30079	EUCOMM	71600 Travel	2,625.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	11,025.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	18,617.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	23,023.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	2,100.00
				UNDP	30079	EUCOMM	72500 Supplies	1,512.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	2,363.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	63,735.00
UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,050.00				
TOTAL							1,675,851.00	
GRAND TOTAL							1,675,851.00	