



Empowered lives.
Resilient nations.

Annual Work Plan

Sri Lanka - Colombo

Project: 00079607

Report Date: 3/16/2022

Project Title: Environmentally Sensitive Area Conservation

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089554 Environ Sensitive Area	activity1	10/1/2015	9/30/2020	SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71300 Local Consultants	27,875.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				LKA-SL Institute of Dev Admin	62000	GEFTrustee	72100 Contractual Services-Companies	18,700.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	637.07
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				LKA Wayamba Uni of Sri Lanka	62000	GEFTrustee	72100 Contractual Services-Companies	91,445.92
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,571.61
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	280.91
				LKA Wayamba Uni of Sri Lanka	62000	GEFTrustee	75700 Training, Workshops and Confer	1,254.08
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	9.24
				UNDP	62000	GEFTrustee	71300 Local Consultants	18,409.83
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	11,222.83
				LKA Wayamba Uni of Sri Lanka	62000	GEFTrustee	71300 Local Consultants	-27,875.00
	Activity2	10/1/2015	9/30/2020	UNDP	62000	GEFTrustee	71200 International Consultants	9,555.04



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00089554 Environ Sensitive Area	Activity2	10/1/2015	9/30/2020	SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72100 Contractual Services-Companies	25,069.73
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,026.08
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	138.63
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,508.15
				LKA-DS Anuradhapura	62000	GEFTrustee	72100 Contractual Services-Companies	9,633.21
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	6,251.31
				UNDP	62000	GEFTrustee	74100 Professional Services	3,994.26
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	11,111.11
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	2,498.76
				UNDP	62000	GEFTrustee	71600 Travel	15,048.91
				SRL-Ministry Of Forestry & Env	62000	GEFTrustee	72500 Supplies	2,333.69
				LKA-DS Anuradhapura	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,700.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,524.45
				UNDP	62000	GEFTrustee	71500 UN Volunteers	12,770.15
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	129,927.15
				LKA Wayamba Uni of Sri Lanka	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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