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Resilient nations.

# Annual Work Plan

Sri Lanka - Colombo

**Project:** 00090074

**Report Date:** 3/16/2022

**Project Title:** GCS intervention on environment (Biomass)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096013 Biomass Phase 2	Biomass in SME	8/1/2018	12/31/2020	UNDP	30000	PRIVSECT	75100 Facilities & Administration	160.00
				UNDP	30000	PRIVSECT	75700 Training, Workshops and Confer	1,740.00
				UNDP	30000	PRIVSECT	64300 Staff Mgmt Costs - IP Staff	100.00
	CO-FINANCE TO GCF	8/1/2018	12/31/2020	UNDP	30084	UNDP	72300 Materials & Goods	1.00
	PIPELINE DEV	8/1/2018	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	15,000.00
TOTAL								17,001.00
GRAND TOTAL								17,001.00