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# Annual Work Plan

Sri Lanka - Colombo

**Project:** 00112513  
**Project Title:** Voice and Representation

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123528 Enhance MS Capacities for SDGs	1-2-1 Tech sup Parl Committees	9/1/2020	8/31/2021	UNDP	28110	UNDP-FW	71600 Travel	5,000.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	15,000.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	50,000.00
				UNDP	28110	UNDP-FW	72500 Supplies	9,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	9,000.00
	1-5-1 Proactive disclosure RTI	9/1/2020	8/31/2021	UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	12,000.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	46,000.00
				UNDP	28110	UNDP-FW	71600 Travel	4,500.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	9,000.00
				UNDP	28110	UNDP-FW	72500 Supplies	7,500.00
	3.5.1 Plat. for SH eng on SDGs	9/1/2020	8/31/2021	UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	16,500.00
				UNDP	28110	UNDP-FW	71600 Travel	4,800.00
				UNDP	28110	UNDP-FW	72500 Supplies	12,000.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	65,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	12,000.00
	Management and Operation	9/1/2020	8/31/2021	UNDP	28110	UNDP-FW	75100 Facilities & Administration	22,897.00
				UNDP	28110	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	18,515.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	19,288.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	4,500.00



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00123528 Enhance MS Capacities for SDGs	Management and Operation	9/1/2020	8/31/2021	UNDP	28110	UNDP-FW	71600 Travel	3,000.00
				UNDP	28110	UNDP-FW	72500 Supplies	4,500.00
TOTAL								350,000.00



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00127969 Strent National official Lang	Pilot survey on Official Langu	6/11/2021	12/31/2021	UNDP	30000	ILO	75100 Facilities & Administration	4,574.00
				UNDP	30000	ILO	75700 Training, Workshops and Confer	9,259.00
				UNDP	30000	ILO	72100 Contractual Services-Companies	47,917.00
TOTAL								61,750.00



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00129209 Parliament & Language	Core functions of Parliament	10/21/2021	12/31/2022	UNDP	30000	MFA NORWAY	71300 Local Consultants	1,000.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	MFA NORWAY	71600 Travel	1,000.00
	Management & Operation	10/21/2021	12/31/2022	UNDP	30000	MFA NORWAY	75100 Facilities & Administration	1,158.00
				UNDP	30000	MFA NORWAY	71600 Travel	1,000.00
				UNDP	30000	MFA NORWAY	64300 Staff Mgmt Costs - IP Staff	724.00
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	1,000.00
	National Official Language	10/21/2021	12/31/2022	UNDP	30000	MFA NORWAY	71600 Travel	1,000.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	1,000.00
	Openness of the Parliament	10/21/2021	12/31/2022	UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	1,000.00
	TOTAL							14,882.00
GRAND TOTAL							426,632.00	