



Empowered lives.
Resilient nations.

Annual Work Plan

Sri Lanka - Colombo

Project: 00117979
Project Title: Rights & Justice

Report Date: 3/16/2022

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------|--------------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00124812 PVE - JPP Canada | 1. Enh hate speech moni & Inf | 10/1/2020 | 9/30/2022 | UNDP | 30000 | MPTF-LKP00 | 75700 Training, Workshops and Confer | 1,000.00 |
| | | | | UNDP | 30000 | MPTF-LKP00 | 71200 International Consultants | 40,000.00 |
| | | | | UNDP | 30000 | MPTF-LKP00 | 71600 Travel | 1,000.00 |
| | 2. Enh interac with peer group | 10/1/2020 | 9/30/2022 | UNDP | 30000 | MPTF-LKP00 | 75700 Training, Workshops and Confer | 38,000.00 |
| | | | | UNDP | 30000 | MPTF-LKP00 | 71600 Travel | 1,061.00 |
| | 3. Compliance on Official Lang | 10/1/2020 | 9/30/2022 | UNDP | 30000 | ILO | 75100 Facilities & Administration | 4,574.00 |
| | | | | UNDP | 30000 | ILO | 72100 Contractual Services-Companies | 47,917.00 |
| | | | | UNDP | 30000 | ILO | 75700 Training, Workshops and Confer | 9,259.00 |
| | Management and Operation | 10/1/2020 | 9/30/2022 | UNDP | 30000 | MPTF-LKP00 | 72400 Communic & Audio Visual Equip | 1,000.00 |
| | | | | UNDP | 30000 | MPTF-LKP00 | 75100 Facilities & Administration | 6,542.00 |
| | | | | UNDP | 30000 | MPTF-LKP00 | 71600 Travel | 1,407.00 |
| | | | | UNDP | 30000 | MPTF-LKP00 | 72200 Equipment and Furniture | 1,000.00 |
| | | | | UNDP | 30000 | MPTF-LKP00 | 75700 Training, Workshops and Confer | 2,200.00 |
| | | | | UNDP | 30000 | MPTF-LKP00 | 64300 Staff Mgmt Costs - IP Staff | 5,290.00 |
| | | | | UNDP | 30000 | MPTF-LKP00 | 72100 Contractual Services-Companies | 1,500.00 |
| | TOTAL | | | | | | | 161,750.00 |



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| 00129484 Support to Rights & Justice | Access to Justice | 10/21/2021 | 12/31/2022 | UNDP | 30000 | MFA NORWAY | 71300 Local Consultants | 1,000.00 |
| | | | | UNDP | 30000 | MFA NORWAY | 72100 Contractual Services- Companies | 1,000.00 |
| | | | | UNDP | 30000 | MFA NORWAY | 71600 Travel | 1,000.00 |
| | Business & Human Rights | 10/21/2021 | 12/31/2022 | UNDP | 30000 | MFA NORWAY | 71300 Local Consultants | 1,000.00 |
| | | | | UNDP | 30000 | MFA NORWAY | 71600 Travel | 1,000.00 |
| | Management & Operations | 10/21/2021 | 12/31/2022 | UNDP | 30000 | MFA NORWAY | 71400 Contractual Services - Individ | 1,000.00 |
| | | | | UNDP | 30000 | MFA NORWAY | 75100 Facilities & Administration | 733.00 |
| | | | | UNDP | 30000 | MFA NORWAY | 64300 Staff Mgmt Costs - IP Staff | 458.00 |
| | | | | UNDP | 30000 | MFA NORWAY | 72200 Equipment and Furniture | 1,000.00 |
| | TOTAL | | | | | | | 8,191.00 |



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| 00129929 Justice Reform Programme -JURE | 1. Improved access to justice | 1/1/2022 | 5/31/2026 | UNDP | 30000 | MPTF-JLK10 | 71300 Local Consultants | 0.00 |
| TOTAL | | | | | | | | 0.00 |
| GRAND TOTAL | | | | | | | | 169,941.00 |