



Empowered lives.
Resilient nations.

Annual Work Plan

Morocco - Rabat

Project: 00080094

Report Date: 1/22/2020

Project Title: Economie circulaire agro-biodiversité Souss Massa

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089921 Biodiversity Circular Economy	Enabling environment for PES	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
	Pilot PES schemes	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	72600 Grants	0.00
				MOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
	Project management	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MOR-National Execution	04000	UNDP	71400 Contractual Services - Individ	3,000.00
				MOR-National Execution	62000	GEFTrustee	71500 UN Volunteers	3,279.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MOR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				MOR-National Execution	04000	UNDP	71600 Travel	5,385.00
				MOR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	1,361.26
				MOR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	23,989.00
				MOR-National Execution	62000	GEFTrustee	71600 Travel	3,626.00



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00089921 Biodiversity Circular Economy	Enabling environment for PES	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71600 Travel	2,522.00
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	234.00
				MOR-National Execution	04000	UNDP	71600 Travel	1,500.00
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	884.00
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	26,876.00
	Pilot PES schemes	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	71600 Travel	8,582.00
				MOR-National Execution	62000	GEFTrustee	72600 Grants	0.00
				MOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	869.00
				MOR-National Execution	62000	GEFTrustee	74700 Transport, Shipping and handle	66,148.00
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	161.00
				MOR-National Execution	04000	UNDP	71600 Travel	1,000.00
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,940.00
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	27,809.00
	Project management	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71400 Contractual Services - Indiv	10,282.00
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,178.00
				MOR-National Execution	04000	UNDP	71600 Travel	2,500.00
				MOR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	952.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089921 Biodiversity Circular Economy	Project management	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71600 Travel	3,640.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	72500 Supplies	6,395.00
				MOR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				MOR-National Execution	04000	UNDP	71400 Contractual Services - Individ	54,500.00
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Strengthening capacities	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71600 Travel	5,726.00
				MOR-National Execution	04000	UNDP	71600 Travel	1,500.00
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	71500 UN Volunteers	27,577.00
				MOR-National Execution	62000	MOHYLIVPD M	72100 Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	401.00
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,444.00
	Support to agro-biodiversity	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71500 UN Volunteers	41,740.00
				MOR-National Execution	62000	GEFTrustee	71600 Travel	26,102.00
				MOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MOR-National Execution	04000	UNDP	71600 Travel	1,000.00
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	12,779.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,413.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								360,654.00
GRAND TOTAL								360,654.00



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089921 Biodiversity Circular Economy	Enabling environment for PES	3/27/2014	6/30/2019	MOR-National Execution	04000	UNDP	71600 Travel	0.00
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	58,972.45
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	16,656.47
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	709.45
				MOR-National Execution	62000	GEFTrustee	71600 Travel	1,326.21
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,457.13
	Pilot PES schemes	3/27/2014	6/30/2019	MOR-National Execution	04000	UNDP	71600 Travel	1,834.57
				MOR-National Execution	62000	GEFTrustee	71600 Travel	8,297.11
				MOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	72600 Grants	0.00
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,926.16
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	43,302.31
				MOR-National Execution	62000	UNDP	72100 Contractual Services-Companies	51,971.19
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	724.36
	Project management	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	2,350.55
				MOR-National Execution	04000	UNDP	71600 Travel	1,055.25
				SRL-Ministry Of Fisheries & Aq	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MOR-National Execution	62000	GEFTrustee	71500 UN Volunteers	16,035.52
				MOR-National Execution	04000	UNDP	71400 Contractual Services - Individ	6,383.05
				MOR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



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00089921 Biodiversity Circular Economy	Project management	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	57,910.04
				MOR-National Execution	04000	UNDP	71500 UN Volunteers	2,550.90
				MOR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MOR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,765.02
				MOR-National Execution	62000	GEFTrustee	72500 Supplies	4,709.87
				MOR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,001.10
				MOR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	103.48
				MOR-National Execution	30071	MOR	71600 Travel	0.00
				MOR-National Execution	30071	UNDP	71600 Travel	0.00
				MOR-National Execution	62000	GEFTrustee	71600 Travel	827.26
	Strengthening capacities	3/27/2014	6/30/2019	MOR-National Execution	04000	UNDP	71600 Travel	0.00
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	71600 Travel	2,877.60
				MOR-National Execution	62000	GEFTrustee	71500 UN Volunteers	22,741.98
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,024.10
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,404.17
	Support to agro-biodiversity	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	39,461.08
				MOR-National Execution	62000	GEFTrustee	71500 UN Volunteers	30,445.01
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	38,837.24



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00089921 Biodiversity Circular Economy	Enabling environment for PES	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	24,492.90
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	3,742.84
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	04000	UNDP	71600 Travel	982.65
				MOR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	53.13
				MOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
	Pilot PES schemes	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	25,490.43
				MOR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	106.26
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	04000	UNDP	71600 Travel	1,586.03
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	78,565.72
				MOR-National Execution	62000	GEFTrustee	71200 International Consultants	33,783.31
				MOR-National Execution	62000	GEFTrustee	71600 Travel	6,853.76
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,880.59
				MOR-National Execution	62000	GEFTrustee	72600 Grants	0.00
	Project management	3/27/2014	6/30/2019	MOR-National Execution	04000	UNDP	71600 Travel	1,266.14
				MOR-National Execution	04000	UNDP	71400 Contractual Services - Indiv	0.00
				MOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,935.90
				MOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00



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00089921 Biodiversity Circular Economy	Project management	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MOR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	63,675.81
				MOR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	2,353.61
				MOR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,042.20
				MOR-National Execution	62000	GEFTrustee	72500 Supplies	2,033.69
				MOR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	231.39
				MOR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
	Strengthening capacities	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MOR-National Execution	04000	UNDP	71600 Travel	486.02
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	15,043.01
				MOR-National Execution	62000	GEFTrustee	71600 Travel	8,038.86
				MOR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MOR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	106.26
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
	Support to agro-biodiversity	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	74100 Professional Services	384.79
				MOR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	106.26
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	7,569.69



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00089921 Biodiversity Circular Economy	Enabling environment for PES	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	71600 Travel	2,900.27
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MOR-National Execution	04000	UNDP	71600 Travel	0.00
				MAR - Agence Développ Agricole	04000	UNDP	71600 Travel	7,182.96
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	72100 Contractual Services-Companies	16,170.73
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	71300 Local Consultants	26,017.80
				MAR - Agence Développ Agricole	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Pilot PES schemes	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,785.12
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71300 Local Consultants	584.60
				MAR - Agence Développ Agricole	62000	GEFTrustee	71600 Travel	3,121.39



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089921 Biodiversity Circular Economy	Pilot PES schemes	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	72600 Grants	0.00
				MOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MOR-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71600 Travel	3,571.20
				MAR - Agence Développ Agricole	04000	UNDP	71600 Travel	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	71300 Local Consultants	4,858.28
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
	Project management	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				MOR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MOR-National Execution	04000	UNDP	71600 Travel	0.00
				MAR - Agence Développ Agricole	04000	UNDP	71600 Travel	-570.66
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,633.03
				MAR - Agence Développ Agricole	62000	GEFTrustee	74500 Miscellaneous Expenses	679.22
				MOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	71600 Travel	0.00



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00089921 Biodiversity Circular Economy	Project management	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MOR-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,227.99
				MAR - Agence Développ Agricole	62000	GEFTrustee	72500 Supplies	5,744.50
				MOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	27,805.66
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MOR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MOR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				MOR-National Execution	04000	UNDP	71400 Contractual Services - Individ	2.21
				UNDP	62000	GEFTrustee	71600 Travel	246.11
	Strengthening capacities	3/27/2014	6/30/2019	MAR - Agence Développ Agricole	62000	GEFTrustee	71600 Travel	358.83
				MOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				MOR-National Execution	04000	UNDP	71600 Travel	0.00
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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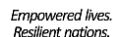
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089921 Biodiversity Circular Economy	Strengthening capacities	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				MAR - Agence Développ Agricole	04000	UNDP	71600 Travel	2,972.42
				MAR - Agence Développ Agricole	62000	GEFTrustee	71300 Local Consultants	96,321.00
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Support to agro-biodiversity	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	53,580.00
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,691.28
				MAR - Agence Développ Agricole	62000	GEFTrustee	71200 International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	71600 Travel	0.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	-13,481.20
				UNDP	04000	UNDP	71500 UN Volunteers	19,019.92
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,228.63



Morocco - Rabat

Report Date: 1/22/2020

Project Title: Economie circulaire agro-biodiversité Souss Massa

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089921 Biodiversity Circular Economy	Support to agro-biodiversity	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71600 Travel	647.80
				MAR - Agence Développ Agricole	62000	GEFTrustee	72100 Contractual Services-Companies	170,553.92
				MAR - Agence Développ Agricole	62000	GEFTrustee	74500 Miscellaneous Expenses	860.36
				MAR - Agence Développ Agricole	62000	GEFTrustee	71300 Local Consultants	1,900.60
TOTAL								478,613.97
GRAND TOTAL								478,613.97



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Annual Work Plan

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Project: 00080094

Report Date: 1/22/2020

Project Title: Economie circulaire agro-biodiversité Souss Massa

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089921 Biodiversity Circular Economy	Enabling environment for PES	3/27/2014	6/30/2019	MAR - Agence Développ Agricole	04000	UNDP	71600 Travel	0.00
				MOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	72100 Contractual Services-Companies	28,781.67
				MAR - Agence Développ Agricole	62000	GEFTrustee	71600 Travel	2,603.81
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	71300 Local Consultants	40,506.65
				MAR - Agence Développ Agricole	62000	GEFTrustee	74500 Miscellaneous Expenses	401.27
	Pilot PES schemes	3/27/2014	6/30/2019	MAR - Agence Développ Agricole	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,500.00
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	71600 Travel	31,041.62
				MOR-National Execution	62000	GEFTrustee	72600 Grants	0.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				MOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	71200 International Consultants	31,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089921 Biodiversity Circular Economy	Pilot PES schemes	3/27/2014	6/30/2019	MAR - Agence Développ Agricole	62000	GEFTrustee	72500 Supplies	7,000.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	131,000.00
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	41,835.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	72100 Contractual Services-Companies	231,663.02
				MAR - Agence Développ Agricole	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	71300 Local Consultants	122,165.00
				MAR - Agence Développ Agricole	04000	UNDP	71600 Travel	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	72600 Grants	0.00
	Project management	3/27/2014	6/30/2019	UNDP	04000	UNDP	71600 Travel	633.40
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MOR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,174.82
				MOR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089921 Biodiversity Circular Economy	Project management	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				MOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
	Strengthening capacities	3/27/2014	6/30/2019	MOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	71300 Local Consultants	20,000.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	71600 Travel	999.07
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	74500 Miscellaneous Expenses	1,195.02
				MOR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MAR - Agence Développ Agricole	62000	GEFTrustee	72100 Contractual Services-Companies	79,734.08
	Support to agro-biodiversity	3/27/2014	6/30/2019	MAR - Agence Développ Agricole	62000	GEFTrustee	71600 Travel	6,022.65
				UNDP	62000	GEFTrustee	71500 UN Volunteers	56,836.98
				MOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00



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