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# Annual Work Plan

Morocco - Rabat

**Project:** 00080211

**Report Date:** 1/22/2020

**Project Title:** DÉLIO2 - Développement Local Intégré Oriental - Phase 2

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Développement Oriental 2	Filières des produits locaux	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	72100 Contractual Services-Companies	30,783.27
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	923.50
	Identité culturelle	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	71200 International Consultants	57,006.04
				MOR-National Execution	30071	MOR	72100 Contractual Services-Companies	114,012.09
				MOR-National Execution	30071	MOR	71300 Local Consultants	0.00
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	5,130.54
	Patrimoine	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	72200 Equipment and Furniture	165,317.52
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	4,959.53
	projets socio-économiques	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	74200 Audio Visual&Print Prod Costs	22,802.42
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	684.07
	Structure de gestion	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	72800 Information Technology Equipmt	11,401.21
				MOR-National Execution	30071	MOR	74500 Miscellaneous Expenses	5,700.60
				MOR-National Execution	30071	MOR	71400 Contractual Services - Indivd	53,585.68
				MOR-National Execution	30071	MOR	72400 Communic & Audio Visual Equip	4,902.52
				MOR-National Execution	30071	MOR	72200 Equipment and Furniture	112,871.96
				MOR-National Execution	30071	MOR	73100 Rental & Maintenance-Premises	48,398.13
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	8,952.80
				MOR-National Execution	30071	MOR	72100 Contractual Services-Companies	5,700.60
				MOR-National Execution	30071	MOR	73400 Rental & Maint of Other Equip	19,952.11
				MOR-National Execution	30071	MOR	71600 Travel	28,503.02



## Morocco - Rabat

**Report Date:** 1/22/2020

**Year: 2014**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Développement Oriental 2	Structure de gestion	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	72500 Supplies	7,410.79
TOTAL								708,998.40
GRAND TOTAL								708,998.40



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# Annual Work Plan

Morocco - Rabat

**Project:** 00080211

**Report Date:** 1/22/2020

**Project Title:** DÉLIO2 - Développement Local Intégré Oriental - Phase 2

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Développement Oriental 2	Filières des produits locaux	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	71300 Local Consultants	20,787.86
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	11,849.08
				MOR-National Execution	30071	MOR	72400 Communic & Audio Visual Equip	374,181.48
	Identité culturelle	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	71300 Local Consultants	31,181.79
				MOR-National Execution	30071	MOR	72400 Communic & Audio Visual Equip	207,878.60
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	7,171.81
	Patrimoine	4/1/2014	12/31/2018	MOR-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	41,575.72
				MOR-National Execution	30071	MOR	72200 Equipment and Furniture	150,711.98
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	4,521.36
	projets socio-économiques	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	71300 Local Consultants	10,393.93
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	2,182.73
				MOR-National Execution	30071	MOR	74200 Audio Visual&Print Prod Costs	62,363.58
	Structure de gestion	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	71400 Contractual Services - Individ	74,836.00
				MOR-National Execution	30071	MOR	72400 Communic & Audio Visual Equip	15,486.95
				MOR-National Execution	30071	MOR	72200 Equipment and Furniture	22,866.65
				MOR-National Execution	30071	MOR	72500 Supplies	5,196.96
				MOR-National Execution	30071	MOR	73100 Rental & Maintenance-Premises	28,063.61
				MOR-National Execution	30071	MOR	74500 Miscellaneous Expenses	6,236.36
				MOR-National Execution	30071	MOR	71600 Travel	22,866.65
				MOR-National Execution	30071	MOR	73400 Rental & Maint of Other Equip	15,590.89
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	5,734.33



## Morocco - Rabat

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,121,678.32
GRAND TOTAL								1,121,678.32



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# Annual Work Plan

## Morocco - Rabat

**Project:** 00080211

**Report Date:** 1/22/2020

**Project Title:** DÉLIO2 - Développement Local Intégré Oriental - Phase 2

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Développement Oriental 2	Filières des produits locaux	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	72100 Contractual Services-Companies	20,258.91
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	2,127.19
				MOR-National Execution	30071	MOR	72200 Equipment and Furniture	50,647.27
	Identité culturelle	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	75100 Facilities & Administration	2,127.19
				MOR-National Execution	30071	MOR	72100 Contractual Services-Companies	70,906.17
	Patrimoine	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	75100 Facilities & Administration	2,127.19
				MOR-National Execution	30071	MOR	71300 Local Consultants	20,258.90
				MOR-National Execution	04000	UNDP	72100 Contractual Services-Companies	9,007.52
				MOR-National Execution	30071	MOR	74200 Audio Visual&Print Prod Costs	50,647.27
				MOR-National Execution	30071	MOR	72100 Contractual Services-Companies	0.00
	projets socio-économiques	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	71300 Local Consultants	10,129.45
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	4,254.37
				MOR-National Execution	30071	MOR	72400 Communic & Audio Visual Equip	81,035.64
				MOR-National Execution	30071	MOR	74200 Audio Visual&Print Prod Costs	30,388.36
				MOR-National Execution	30071	MOR	75700 Training, Workshops and Confer	20,258.91
	Structure de gestion	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	71600 Travel	20,258.91
				MOR-National Execution	30071	MOR	73400 Rental & Maint of Other Equip	15,194.18
				MOR-National Execution	30071	MOR	61200 Salaries Costs - GS Staff	20,000.00
				MOR-National Execution	30071	MOR	72800 Information Technology Equipmt	2,025.89
				MOR-National Execution	30071	MOR	74100 Professional Services	5,064.73



## Morocco - Rabat

**Report Date:** 1/22/2020

**Project Title:** DéLI02 - Développement Local Intégré Oriental - Phase 2

**Year: 2016**

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# Annual Work Plan

Morocco - Rabat

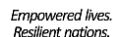
**Project:** 00080211

**Report Date:** 1/22/2020

**Project Title:** DÉLIO2 - Développement Local Intégré Oriental - Phase 2

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Développement Oriental 2	Filières des produits locaux	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	75100 Facilities & Administration	2,067.52
				MOR-National Execution	30071	MOR	71300 Local Consultants	63,615.93
				MOR-National Execution	30071	MOR	72400 Communic & Audio Visual Equip	5,301.33
	Identité culturelle	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	72400 Communic & Audio Visual Equip	5,301.33
				MOR-National Execution	30071	MOR	74200 Audio Visual&Print Prod Costs	40,290.09
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	1,367.74
	Patrimoine	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	72200 Equipment and Furniture	397,599.56
				MOR-National Execution	30071	MOR	72400 Communic & Audio Visual Equip	58,314.60
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	13,677.42
	projets socio-économiques	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	74200 Audio Visual&Print Prod Costs	61,495.40
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	1,844.86
	Structure de gestion	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	72800 Information Technology Equipmt	1,060.27
				MOR-National Execution	30071	MOR	74500 Miscellaneous Expenses	1,060.27
				MOR-National Execution	30071	MOR	71400 Contractual Services - Individ	63,615.93
				UNDP	30071	MOR	61100 Salary Costs - NP Staff	0.00
				UNDP	30071	MOR	61200 Salaries Costs - GS Staff	21,205.31
				MOR-National Execution	30071	MOR	72400 Communic & Audio Visual Equip	4,771.20
				MOR-National Execution	30071	MOR	71300 Local Consultants	21,205.31
				MOR-National Execution	30071	MOR	71400 Contractual Services - Individ	0.00
				MOR-National Execution	30071	MOR	72200 Equipment and Furniture	1,060.27



## Morocco - Rabat

**Report Date:** 1/22/2020

**Project Title:** DéLI02 - Développement Local Intégré Oriental - Phase 2

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Développement Oriental 2	Structure de gestion	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	73100 Rental & Maintenance-Premises	18,024.52
				MOR-National Execution	30071	MOR	73400 Rental & Maint of Other Equip	15,903.98
				MOR-National Execution	30071	MOR	74100 Professional Services	0.00
				UNDP	30071	MOR	61200 Salaries Costs - GS Staff	0.00
				MOR-National Execution	30051	IFAD	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	5,677.72
				MOR-National Execution	30071	MOR	71600 Travel	36,049.03
				MOR-National Execution	30071	MOR	72500 Supplies	5,301.33
TOTAL								845,810.92
GRAND TOTAL								845,810.92





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# Annual Work Plan

Morocco - Rabat

**Project:** 00080211

**Report Date:** 1/22/2020

**Project Title:** DÉLIO2 - Développement Local Intégré Oriental - Phase 2

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Développement Oriental 2	Filières des produits locaux	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	71300 Local Consultants	127,493.43
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	0.00
				MAR - Agence de l'Oriental	30071	MOR	72400 Communic & Audio Visual Equip	0.00
				MOR-National Execution	30071	MOR	71300 Local Consultants	0.00
				MAR - Agence de l'Oriental	30071	MOR	75100 Facilities & Administration	3,826.89
	Identité culturelle	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	72400 Communic & Audio Visual Equip	0.00
				MAR - Agence de l'Oriental	30071	MOR	75100 Facilities & Administration	1,019.95
				MAR - Agence de l'Oriental	30071	MOR	72400 Communic & Audio Visual Equip	33,998.43
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	0.00
	Patrimoine	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	75100 Facilities & Administration	10,393.70
				MOR-National Execution	30071	MOR	72200 Equipment and Furniture	0.00
				MAR - Agence de l'Oriental	30071	MOR	72200 Equipment and Furniture	317,907.12
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	0.00
	projets socio-économiques	4/1/2014	12/31/2018	MOR-National Execution	30071	MOR	71300 Local Consultants	0.00
				MAR - Agence de l'Oriental	30071	MOR	75100 Facilities & Administration	1,898.77
				MAR - Agence de l'Oriental	30071	MOR	74200 Audio Visual&Print Prod Costs	61,892.39
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	0.00
				MAR - Agence de l'Oriental	30071	MOR	71300 Local Consultants	10,623.69
				MOR-National Execution	30071	MOR	74200 Audio Visual&Print Prod Costs	0.00
	Structure de gestion	4/1/2014	12/31/2018	UNDP	30071	MOR	71300 Local Consultants	5,312.34
				MOR-National Execution	30071	MOR	71400 Contractual Services - Individ	0.00



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Morocco - Rabat

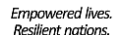
**Project:** 00080211

**Report Date:** 1/22/2020

**Project Title:** DÉLIO2 - Développement Local Intégré Oriental - Phase 2

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Développement Oriental 2	Structure de gestion	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	72400 Communic & Audio Visual Equip	11,982.52
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	0.00
				MOR-National Execution	30071	MOR	71300 Local Consultants	0.00
				MAR - Agence de l'Oriental	30071	MOR	72500 Supplies	5,228.34
				MAR - Agence de l'Oriental	30071	MOR	74500 Miscellaneous Expenses	8,499.95
				UNDP	30071	MOR	74100 Professional Services	3,186.61
				MAR - Agence de l'Oriental	30071	MOR	71400 Contractual Services - Individ	38,248.28
				MOR-National Execution	30071	MOR	72800 Information Technology Equipmt	0.00
				MOR-National Execution	30071	MOR	74500 Miscellaneous Expenses	0.00
				MOR-National Execution	30071	MOR	61200 Salaries Costs - GS Staff	0.00
				MOR-National Execution	30071	MOR	72200 Equipment and Furniture	0.00
				MAR - Agence de l'Oriental	30071	MOR	72200 Equipment and Furniture	3,187.61
				MOR-National Execution	30071	MOR	72500 Supplies	0.00
				MAR - Agence de l'Oriental	30071	MOR	61200 Salaries Costs - GS Staff	15,936.03
				UNDP	30071	MOR	71400 Contractual Services - Individ	0.00
				MOR-National Execution	30071	MOR	71600 Travel	0.00
				MAR - Agence de l'Oriental	30071	MOR	72800 Information Technology Equipmt	1,061.87
				UNDP	30071	MOR	75100 Facilities & Administration	799.32
				MOR-National Execution	30071	MOR	71400 Contractual Services - Individ	0.00
				UNDP	30071	MOR	64300 Staff Mgmt Costs - IP Staff	0.00
				MAR - Agence de l'Oriental	30071	MOR	71600 Travel	25,499.21



## Morocco - Rabat

**Report Date:** 1/22/2020

**Project Title:** DÉLIO2 - Développement Local Intégré Oriental - Phase 2

**Year: 2018**

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# Annual Work Plan

Morocco - Rabat

**Project:** 00080211

**Report Date:** 1/22/2020

**Project Title:** DÉLIO2 - Développement Local Intégré Oriental - Phase 2

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Développement Oriental 2	Filières des produits locaux	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	75100 Facilities & Administration	377.27
				MAR - Agence de l'Oriental	30071	MOR	71300 Local Consultants	12,575.72
	Identité culturelle	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	72400 Communic & Audio Visual Equip	167,676.22
				MAR - Agence de l'Oriental	30071	MOR	75100 Facilities & Administration	5,030.29
	Patrimoine	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	75100 Facilities & Administration	2,986.74
				MAR - Agence de l'Oriental	30071	MOR	71300 Local Consultants	80,538.53
				MAR - Agence de l'Oriental	30071	MOR	72200 Equipment and Furniture	78,598.23
	Structure de gestion	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	74500 Miscellaneous Expenses	0.00
				MAR - Agence de l'Oriental	30071	MOR	71300 Local Consultants	3,143.93
				MAR - Agence de l'Oriental	30071	MOR	74500 Miscellaneous Expenses	5,239.88
				MAR - Agence de l'Oriental	30071	MOR	72800 Information Technology Equipmt	1,047.98
				MAR - Agence de l'Oriental	30071	MOR	71400 Contractual Services - Individ	31,439.29
				MAR - Agence de l'Oriental	30071	MOR	72400 Communic & Audio Visual Equip	11,737.33
				MAR - Agence de l'Oriental	30071	MOR	73100 Rental & Maintenance-Premises	9,431.79
				MAR - Agence de l'Oriental	30071	MOR	71600 Travel	19,911.56
				MAR - Agence de l'Oriental	30071	MOR	72500 Supplies	3,143.93
				MAR - Agence de l'Oriental	30071	MOR	74100 Professional Services	6,287.86
				MOR-National Execution	30071	MOR	74500 Miscellaneous Expenses	0.00
				MAR - Agence de l'Oriental	30071	MOR	61200 Salaries Costs - GS Staff	20,959.53
				MAR - Agence de l'Oriental	30071	MOR	75100 Facilities & Administration	3,747.57
				MAR - Agence de l'Oriental	30071	MOR	73400 Rental & Maint of Other Equip	12,575.72



## Morocco - Rabat

**Report Date:** 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								476,449.37



## Morocco - Rabat

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116100 Genre et gouvernance locale	ACTIVITE 1 genre et gouvern	4/24/2019	12/31/2022	MAR - Agence de l'Oriental	30071	MOR	71300 Local Consultants	90,740.00
TOTAL								90,740.00
GRAND TOTAL								567,189.37



## Morocco - Rabat

**Report Date:** 1/22/2020

**Year: 2020**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Développement Oriental 2	Patrimoine	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	71300 Local Consultants	629,933.88
	Structure de gestion	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	71400 Contractual Services - Individ	46,215.47
TOTAL								676,149.35
GRAND TOTAL								676,149.35



## Morocco - Rabat

**Report Date:** 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Développement Oriental 2	Patrimoine	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	71300 Local Consultants	937,351.29
TOTAL								937,351.29
GRAND TOTAL								937,351.29





## Morocco - Rabat

**Report Date:** 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Développement Oriental 2	Patrimoine	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	71300 Local Consultants	20.00
TOTAL								20.00
GRAND TOTAL								20.00