



## Morocco - Rabat

**Report Date:** 1/22/2020

**Year: 2016**

| Output                                  | Key Activities           | Timeframe |            | Responsible Party | Planned Budget |       |                                      |             |
|---|--------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
|   |                          | Start     | End        |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00099875 Mise en oeuvre stratégie pénit | Redevabilité & Plaidoyer | 4/4/2016  | 12/31/2019 | UNDP              | 30071          | MOR   | 71400 Contractual Services - Individ | 64,087.00   |
|   |                          |           |            | UNDP              | 30071          | MOR   | 75100 Facilities & Administration    | 2,563.00    |
| TOTAL                                   |                          |           |            |                   |                |       |                                      | 66,650.00   |
| GRAND TOTAL                             |                          |           |            |                   |                |       |                                      | 66,650.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

Morocco - Rabat

**Project:** 00091234

**Report Date:** 1/22/2020

**Project Title:** Appui à la Stratégie de l'Administration Pénitentiaire

**Year:** 2017

| Output                                  | Key Activities               | Timeframe |            | Responsible Party      | Planned Budget |       |                                      |             |
|---|------------------------------|-----------|------------|------------------------|----------------|-------|--------------------------------------|-------------|
|   |                              | Start     | End        |                        | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00099875 Mise en oeuvre stratégie pénit | Détenus & droits humains     | 4/4/2016  | 12/31/2019 | MOR-National Execution | 30071          | MOR   | 74200 Audio Visual&Print Prod Costs  | 50,000.00   |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 74500 Miscellaneous Expenses         | 0.00        |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 75100 Facilities & Administration    | 2,000.00    |
|   | Dév de capacités Détenus     | 4/4/2016  | 12/31/2019 | MOR-National Execution | 30071          | MOR   | 75700 Training, Workshops and Confer | 5,000.00    |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 71300 Local Consultants              | 10,000.00   |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 75100 Facilities & Administration    | 7,280.00    |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 72200 Equipment and Furniture        | 142,000.00  |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 71600 Travel                         | 5,000.00    |
|   | Genre et environnement DGAPR | 4/4/2016  | 12/31/2019 | MOR-National Execution | 30071          | MOR   | 75100 Facilities & Administration    | 2,200.00    |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 71300 Local Consultants              | 55,000.00   |
|   | Outils & compétences DGAPR   | 4/4/2016  | 12/31/2019 | MOR-National Execution | 30071          | MOR   | 75100 Facilities & Administration    | 4,200.00    |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 71300 Local Consultants              | 25,000.00   |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 72200 Equipment and Furniture        | 20,000.00   |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 75700 Training, Workshops and Confer | 60,000.00   |
|   | Redevabilité & Plaidoyer     | 4/4/2016  | 12/31/2019 | UNDP                   | 30071          | MOR   | 75100 Facilities & Administration    | 830.00      |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 71500 UN Volunteers                  | 10,000.00   |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 72200 Equipment and Furniture        | 19,000.00   |
|   |                              |           |            | UNDP                   | 30071          | MOR   | 74200 Audio Visual&Print Prod Costs  | 4,500.00    |
|   |                              |           |            | UNDP                   | 30071          | MOR   | 71600 Travel                         | 4,000.00    |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 75700 Training, Workshops and Confer | 0.00        |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 71300 Local Consultants              | 4,200.00    |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 74500 Miscellaneous Expenses         | 2,000.00    |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 71400 Contractual Services - Individ | 49,000.00   |
|   |                              |           |            | MOR-National Execution | 30071          | MOR   | 75100 Facilities & Administration    | 2,938.00    |



## Morocco - Rabat

**Report Date:** 1/22/2020

**Year: 2017**

| Output                                  | Key Activities           | Timeframe |            | Responsible Party | Planned Budget |       |                                      |             |
|---|--------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
|   |                          | Start     | End        |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00099875 Mise en oeuvre stratégie pénit | Redevabilité & Plaidoyer | 4/4/2016  | 12/31/2019 | UNDP              | 30071          | MOR   | 75700 Training, Workshops and Confer | 25,500.00   |
| TOTAL                                   |                          |           |            |                   |                |       |                                      | 509,648.00  |
| GRAND TOTAL                             |                          |           |            |                   |                |       |                                      | 509,648.00  |



Empowered lives.  
Resilient nations.

# Annual Work Plan

Morocco - Rabat

**Project:** 00091234

**Report Date:** 1/22/2020

**Project Title:** Appui à la Stratégie de l'Administration Pénitentiaire

**Year:** 2018

| Output                                  | Key Activities                  | Timeframe |            | Responsible Party             | Planned Budget |       |                                      |             |
|---|---------------------------------|-----------|------------|-------------------------------|----------------|-------|--------------------------------------|-------------|
|   |                                 | Start     | End        |                               | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00099875 Mise en oeuvre stratégie pénit | Détenus & droits humains        | 4/4/2016  | 12/31/2019 | MAR-Dél Gén Pénitent Réinsert | 30000          | SIDA  | 75700 Training, Workshops and Confer | 20,000.00   |
|   |                                 |           |            | UNDP                          | 30071          | MOR   | 75100 Facilities & Administration    | 1,000.00    |
|   |                                 |           |            | UNDP                          | 30000          | SIDA  | 75100 Facilities & Administration    | 800.00      |
|   |                                 |           |            | UNDP                          | 30071          | MOR   | 74200 Audio Visual&Print Prod Costs  | 0.00        |
|   |                                 |           |            | MOR-National Execution        | 30071          | MOR   | 74500 Miscellaneous Expenses         | 0.00        |
|   | Dév de capacités Détenus        | 4/4/2016  | 12/31/2019 | MAR-Dél Gén Pénitent Réinsert | 30000          | SIDA  | 75700 Training, Workshops and Confer | 86,000.00   |
|   |                                 |           |            | MAR-Dél Gén Pénitent Réinsert | 30000          | SIDA  | 74200 Audio Visual&Print Prod Costs  | 0.00        |
|   |                                 |           |            | UNDP                          | 30071          | MOR   | 75700 Training, Workshops and Confer | 85,000.00   |
|   |                                 |           |            | UNDP                          | 30071          | MOR   | 71600 Travel                         | 25,000.00   |
|   |                                 |           |            | MAR-Dél Gén Pénitent Réinsert | 30000          | SIDA  | 72200 Equipment and Furniture        | 50,000.00   |
|   |                                 |           |            | UNDP                          | 30071          | MOR   | 72200 Equipment and Furniture        | 498,000.00  |
|   |                                 |           |            | UNDP                          | 30000          | SIDA  | 75100 Facilities & Administration    | 5,200.00    |
|   |                                 |           |            | UNDP                          | 30000          | SIDA  | 75700 Training, Workshops and Confer | 0.00        |
|   |                                 |           |            | UNDP                          | 30071          | MOR   | 75100 Facilities & Administration    | 26,240.00   |
|   |                                 |           |            | UNDP                          | 30071          | MOR   | 71300 Local Consultants              | 48,000.00   |
|   |                                 |           |            | UNDP                          | 30000          | SIDA  | 71600 Travel                         | 4,000.00    |
|   |                                 |           |            | UNDP                          | 30000          | SIDA  | 72200 Equipment and Furniture        | 50,000.00   |
|   | Genre et environnement<br>DGAPR | 4/4/2016  | 12/31/2019 | UNDP                          | 30071          | MOR   | 75700 Training, Workshops and Confer | 5,000.00    |
|   |                                 |           |            | UNDP                          | 30071          | MOR   | 72200 Equipment and Furniture        | 0.00        |
|   |                                 |           |            | UNDP                          | 30071          | MOR   | 71300 Local Consultants              | 35,000.00   |
|   |                                 |           |            | UNDP                          | 30071          | MOR   | 75100 Facilities & Administration    | 1,800.00    |
|   | Outils & compétences<br>DGAPR   | 4/4/2016  | 12/31/2019 | UNDP                          | 30071          | MOR   | 71300 Local Consultants              | 70,000.00   |
|   |                                 |           |            | UNDP                          | 30071          | MOR   | 75100 Facilities & Administration    | 9,880.00    |
|   |                                 |           |            | UNDP                          | 30071          | MOR   | 71600 Travel                         | 4,000.00    |



## Morocco - Rabat

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Morocco - Rabat

**Project:** 00091234

**Report Date:** 1/22/2020

**Project Title:** Appui à la Stratégie de l'Administration Pénitentiaire

**Year:** 2019

| Output                                  | Key Activities               | Timeframe |            | Responsible Party             | Planned Budget |       |                                      |             |
|---|------------------------------|-----------|------------|-------------------------------|----------------|-------|--------------------------------------|-------------|
|   |                              | Start     | End        |                               | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00099875 Mise en oeuvre stratégie pénit | Détenus & droits humains     | 4/4/2016  | 12/31/2019 | UNDP                          | 30000          | SIDA  | 75100 Facilities & Administration    | 4,800.00    |
|   |                              |           |            | UNDP                          | 30000          | SIDA  | 71300 Local Consultants              | 40,000.00   |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 74500 Miscellaneous Expenses         | 0.00        |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 75100 Facilities & Administration    | 0.00        |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 74200 Audio Visual&Print Prod Costs  | 0.00        |
|   |                              |           |            | UNDP                          | 30000          | SIDA  | 75700 Training, Workshops and Confer | 20,000.00   |
|   | Dév de capacités Détenus     | 4/4/2016  | 12/31/2019 | UNDP                          | 30000          | SIDA  | 75100 Facilities & Administration    | 2,800.00    |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 75700 Training, Workshops and Confer | 0.00        |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 71200 International Consultants      | 2,000.00    |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 72200 Equipment and Furniture        | 203,500.00  |
|   |                              |           |            | MAR-Dél Gén Pénitent Réinsert | 30071          | MOR   | 75700 Training, Workshops and Confer | 150,000.00  |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 71600 Travel                         | 20,000.00   |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 75100 Facilities & Administration    | 10,840.00   |
|   |                              |           |            | UNDP                          | 30000          | SIDA  | 75700 Training, Workshops and Confer | 15,000.00   |
|   |                              |           |            | UNDP                          | 30000          | SIDA  | 71200 International Consultants      | 20,000.00   |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 71300 Local Consultants              | 45,500.00   |
|   | Genre et environnement DGAPR | 4/4/2016  | 12/31/2019 | UNDP                          | 30071          | MOR   | 75100 Facilities & Administration    | 280.00      |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 71300 Local Consultants              | 3,000.00    |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 72200 Equipment and Furniture        | 0.00        |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 75700 Training, Workshops and Confer | 4,000.00    |
|   | Outils & compétences DGAPR   | 4/4/2016  | 12/31/2019 | UNDP                          | 30071          | MOR   | 75100 Facilities & Administration    | 1,528.00    |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 71300 Local Consultants              | -4,600.00   |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 72200 Equipment and Furniture        | 0.00        |
|   |                              |           |            | UNDP                          | 30071          | MOR   | 71600 Travel                         | 4,000.00    |



## Morocco - Rabat

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



## Morocco - Rabat

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]





## Morocco - Rabat

**Report Date:** 1/22/2020

**Year: 2020**

| Output                                  | Key Activities           | Timeframe |            | Responsible Party | Planned Budget |       |                              |             |
|---|--------------------------|-----------|------------|-------------------|----------------|-------|------------------------------|-------------|
|   |                          | Start     | End        |                   | Fund           | Donor | Budget Descr                 | Amount US\$ |
| 00099875 Mise en oeuvre stratégie pénit | Détenus & droits humains | 4/4/2016  | 12/31/2019 | UNDP              | 30071          | MOR   | 74500 Miscellaneous Expenses | 200,000.00  |
|   |                          |           |            | UNDP              | 30000          | SIDA  | 74500 Miscellaneous Expenses | 1,926.00    |
| TOTAL                                   |                          |           |            |                   |                |       |                              | 201,926.00  |



## Morocco - Rabat

**Report Date:** 1/22/2020

Year: 2020

| Output                          | Key Activities         | Timeframe |           | Responsible Party | Planned Budget |       |                               |             |
|---------------------------------|------------------------|-----------|-----------|-------------------|----------------|-------|-------------------------------|-------------|
|                                 |                        | Start     | End       |                   | Fund           | Donor | Budget Descr                  | Amount US\$ |
| 00114189 lutte violence urbaine | Humanisation détention | 3/1/2019  | 3/31/2020 | UNDP              | 32045          | JPN   | 72200 Equipment and Furniture | 156,742.26  |
| TOTAL                           |                        |           |           |                   |                |       |                               | 156,742.26  |
| GRAND TOTAL                     |                        |           |           |                   |                |       |                               | 358,668.26  |



## Morocco - Rabat

**Report Date:** 1/22/2020

Year: 2021

| Output                                  | Key Activities           | Timeframe |            | Responsible Party | Planned Budget |       |                                      |             |
|---|--------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
|   |                          | Start     | End        |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00099875 Mise en oeuvre stratégie pénit | Détenus & droits humains | 4/4/2016  | 12/31/2019 | UNDP              | 30071          | MOR   | 75700 Training, Workshops and Confer | 118,182.20  |
| TOTAL                                   |                          |           |            |                   |                |       |                                      | 118,182.20  |
| GRAND TOTAL                             |                          |           |            |                   |                |       |                                      | 118,182.20  |