



Morocco - Rabat

Report Date: 1/22/2020

Year: 2017

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Morocco - Rabat

Project: 00097562

Report Date: 1/22/2020

Project Title: Lutte Corruption - PA à la SNLCC

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101237 Lutte Corruption - PA SNLCC	Appui aux projets pilotes	2/16/2017	12/31/2021	UNDP	30071	MOR	72700 Hospitality/Catering	6,298.00
				MOR-Ministère De La Fonction P	30071	MOR	72400 Communic & Audio Visual Equip	80,000.00
				MOR-Ministère De La Fonction P	30071	MOR	75700 Training, Workshops and Confer	20,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	9,600.00
	Capacités institutionnelles ac	2/16/2017	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	71200 International Consultants	25,000.00
				MOR-Ministère De La Fonction P	30071	MOR	71300 Local Consultants	45,000.00
				MOR-Ministère De La Fonction P	30071	MOR	71600 Travel	10,000.00
	Dispositif juridique harmonisé	2/16/2017	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	71600 Travel	10,000.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	0.00
				MOR-Ministère De La Fonction P	30071	MOR	75700 Training, Workshops and Confer	14,000.00
				UNDP	30071	MOR	71400 Contractual Services - Individ	0.00
	Plaidoyer et communication	2/16/2017	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	71600 Travel	9,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	6,000.00
				MOR-Ministère De La Fonction P	28110	UNDP-FW	72400 Communic & Audio Visual Equip	6,000.00
				MOR-Ministère De La Fonction P	30071	MOR	72400 Communic & Audio Visual Equip	60,000.00



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00101237 Lutte Corruption - PA SNLCC	Appui aux projets pilotes	2/16/2017	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	72400 Communic & Audio Visual Equip	143,324.50
	Capacités institutionnelles ac	2/16/2017	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	71600 Travel	15,000.00
				MOR-Ministère De La Fonction P	30071	MOR	73300 Rental & Maint of Info Tech Eq	20,000.00
				MOR-Ministère De La Fonction P	30071	MOR	75100 Facilities & Administration	3,450.00
				MOR-Ministère De La Fonction P	30071	MOR	71300 Local Consultants	15,000.00
				MOR-Ministère De La Fonction P	30071	MOR	72100 Contractual Services-Companies	60,000.00
				MOR-Ministère De La Fonction P	30071	MOR	75700 Training, Workshops and Confer	5,000.00
	Dispositif juridique harmonisé	2/16/2017	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	75100 Facilities & Administration	900.00
				MOR-Ministère De La Fonction P	30071	MOR	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	0.00
	Plaidoyer et communication	2/16/2017	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	72400 Communic & Audio Visual Equip	30,000.00
				MOR-Ministère De La Fonction P	30071	MOR	75100 Facilities & Administration	900.00
	PMO mise en place	2/16/2017	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	75100 Facilities & Administration	2,850.00
				MOR-Ministère De La Fonction P	30071	MOR	64300 Staff Mgmt Costs - IP Staff	30,000.00
				MOR-Ministère De La Fonction P	30071	MOR	71400 Contractual Services - Individ	65,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								421,424.50
GRAND TOTAL								421,424.50



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101237 Lutte Corruption - PA SNLCC	Appui aux projets pilotes	2/16/2017	12/31/2021	UNDP	30071	MOR	72400 Communic & Audio Visual Equip	20,000.29
				UNDP	30071	MOR	75100 Facilities & Administration	2,373.00
				UNDP	30071	MOR	64300 Staff Mgmt Costs - IP Staff	30,000.00
				UNDP	30071	MOR	75700 Training, Workshops and Confer	29,101.00
	Capacités institutionnelles ac	2/16/2017	12/31/2021	UNDP	30071	MOR	71600 Travel	20,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	2,925.00
				UNDP	30071	MOR	71200 International Consultants	30,000.00
				UNDP	30071	MOR	71300 Local Consultants	47,000.00
	Dispositif juridique harmonisé	2/16/2017	12/31/2021	UNDP	30071	MOR	71600 Travel	10,000.00
				UNDP	30071	MOR	75700 Training, Workshops and Confer	40,000.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MOR	75100 Facilities & Administration	1,500.00
	Plaidoyer et communication	2/16/2017	12/31/2021	UNDP	30071	MOR	72400 Communic & Audio Visual Equip	25,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	750.00
	PMO mise en place	2/16/2017	12/31/2021	UNDP	30071	MOR	71600 Travel	10,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	1,500.00
				UNDP	30071	MOR	71300 Local Consultants	10,000.00
				UNDP	30071	MOR	75700 Training, Workshops and Confer	15,000.00
				UNDP	30071	MOR	71200 International Consultants	15,000.00
	TOTAL							
GRAND TOTAL								310,149.33



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00101237 Lutte Corruption - PA SNLCC	Dispositif juridique harmonisé	2/16/2017	12/31/2021	UNDP	30071	MOR	74500 Miscellaneous Expenses	300,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00