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# Annual Work Plan

Morocco - Rabat

**Project:** 00080211

**Report Date:** 3/16/2022

**Project Title:** DÉLIO2 - Développement Local Intégré Oriental - Phase 2

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Développement Oriental 2	Identité culturelle	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	71300 Local Consultants	0.00
				MAR - Agence de l'Oriental	30071	MOR	75100 Facilities & Administration	0.00
	Patrimoine	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	71300 Local Consultants	360,198.11
				MAR - Agence de l'Oriental	30071	MOR	75100 Facilities & Administration	10,805.95
	projets socio-économiques	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	72100 Contractual Services-Companies	0.00
				MAR - Agence de l'Oriental	30071	MOR	75100 Facilities & Administration	3,714.54
				MAR - Agence de l'Oriental	30071	MOR	71300 Local Consultants	61,909.05
				MAR - Agence de l'Oriental	30071	MOR	72200 Equipment and Furniture	61,909.05
	Structure de gestion	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	71000 Other Personnel Expenses	0.00
				MAR - Agence de l'Oriental	30071	MOR	71400 Contractual Services - Indiv	28,140.48
				MAR - Agence de l'Oriental	30071	MOR	72200 Equipment and Furniture	1,688.43
				MAR - Agence de l'Oriental	30071	MOR	73100 Rental & Maintenance-Premises	11,256.19
				MAR - Agence de l'Oriental	30071	MOR	71500 UN Volunteers	0.00
				MAR - Agence de l'Oriental	30071	MOR	72400 Communic & Audio Visual Equip	8,442.14
				MAR - Agence de l'Oriental	30071	MOR	72500 Supplies	3,376.86
				MAR - Agence de l'Oriental	30071	MOR	71600 Travel	23,638.01
				MAR - Agence de l'Oriental	30071	MOR	73400 Rental & Maint of Other Equip	22,512.38
				MAR - Agence de l'Oriental	30071	MOR	75100 Facilities & Administration	4,775.55
				MAR - Agence de l'Oriental	30071	MOR	71300 Local Consultants	4,502.48
				MAR - Agence de l'Oriental	30071	MOR	74500 Miscellaneous Expenses	2,251.24
				MAR - Agence de l'Oriental	30071	MOR	72800 Information Technology Equipmt	3,376.86



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00089983 Développement Oriental 2	Structure de gestion	4/1/2014	12/31/2018	MAR - Agence de l'Oriental	30071	MOR	64300 Staff Mgmt Costs - IP Staff	50,000.00
TOTAL								662,497.32



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