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Annual Work Plan

Morocco - Rabat

Project: 00082654

Report Date: 3/16/2022

Project Title: Valorisation durable des ksour et kasbah - PVD2K

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091465 Valorisation durable des ksour	Dispositif participatif testé	10/1/2014	12/31/2019	MAR-Min Aménag Nat Urban HabPV	30071	MOR	72100 Contractual Services-Companies	0.00
				MAR-Min Aménag Nat Urban HabPV	30071	MOR	75700 Training, Workshops and Confer	405,032.00
	Gestion du projet	10/1/2014	12/31/2019	MAR-Min Aménag Nat Urban HabPV	30071	MOR	71600 Travel	90,000.00
				MAR-Min Aménag Nat Urban HabPV	30071	MOR	72400 Communic & Audio Visual Equip	8,276.00
				MAR-Min Aménag Nat Urban HabPV	30071	MOR	73100 Rental & Maintenance-Premises	40,235.00
				MAR-Min Aménag Nat Urban HabPV	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				MAR-Min Aménag Nat Urban HabPV	30071	MOR	74500 Miscellaneous Expenses	2,925.00
				MAR-Min Aménag Nat Urban HabPV	30071	MOR	71400 Contractual Services - Individ	276,193.00
				MAR-Min Aménag Nat Urban HabPV	30071	MOR	73300 Rental & Maint of Info Tech Eq	16,165.00
				MAR-Min Aménag Nat Urban HabPV	30071	MOR	71300 Local Consultants	37,000.00
				MAR-Min Aménag Nat Urban HabPV	30071	MOR	72800 Information Technology Equipmt	20,609.00
				MAR-Min Aménag Nat Urban HabPV	30071	MOR	72500 Supplies	7,895.00
	MHPV dispose d'un programme KK	10/1/2014	12/31/2019	MAR-Min Aménag Nat Urban HabPV	04000	UNDP	72100 Contractual Services-Companies	100,000.00
				MAR-Min Aménag Nat Urban HabPV	30071	MOR	75700 Training, Workshops and Confer	162,062.00



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