Annual Work Plan

Morocco - Rabat

Project: 00105395 **Report Date:** 3/16/2022

Project Title: Climat AT&RC Développement Durable Inclusif

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00106663 Climat AT&RC DD inclusif	Appui GIZC	9/20/2017	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	47,000.00
				MAR-Sec Etat chargé Dévelop Du	30071	MOR	71300 Local Consultants	0.00
				UNDP	30071	MOR	71400 Contractual Services - Individ	40,437.48
				UNDP	30071	MOR	73300 Rental & Maint of Info Tech Eq	3,204.99
				UNDP	30071	MOR	72100 Contractual Services-Companies	30,000.00
	cleantech initiative	9/20/2017	12/31/2020	MAR-Sec Etat chargé Dévelop Du	30071	MOR	72600 Grants	30,000.00
	Education à l'environnement	9/20/2017	12/31/2020	MAR-Sec Etat chargé Dévelop Du	30071	MOR	72100 Contractual Services-Companies	0.00
	Gestion des déchets DCD	9/20/2017	12/31/2020	MAR-Sec Etat chargé Dévelop Du	30071	MOR	71300 Local Consultants	0.00
TOTAL								150,642.47

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110380 Coopération sud-sud	Coopération sud - sud	4/26/2018	4/30/2021	UNDP	30071	MOR	71300 Local Consultants	30,000.00
				MAR-Sec Etat chargé Dévelop Du	30071	MOR	71300 Local Consultants	30,000.00
				MAR-Sec Etat chargé Dévelop Du	30071	MOR	74500 Miscellaneous Expenses	1,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	2,675.00
				MAR-Sec Etat chargé Dévelop Du	30071	MOR	71600 Travel	30,000.00
				UNDP	30071	MOR	64300 Staff Mgmt Costs - IP Staff	2,500.00
				MAR-Sec Etat chargé Dévelop Du	30071	MOR	72100 Contractual Services-Companies	108,459.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	4,500.00
	gestion de projet	4/26/2018	4/30/2021	UNDP	30071	MOR	75100 Facilities & Administration	750.00
				MAR-Sec Etat chargé Dévelop Du	30071	MOR	71400 Contractual Services - Individ	15,000.00
TOTAL								224,884.00
GRAND TOTAL								375,526.47