



Empowered lives.
Resilient nations.

Annual Work Plan

Morocco - Rabat

Project: 00126460

Report Date: 1/21/2022

Project Title: Appui à la réinsertion des revenants

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120520 Appui à la réinsertion extrême	communication et sensibilisati	3/11/2020	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	40,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	16,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,480.00
	Coordination institutionnelle	3/11/2020	12/31/2021	UNDP	30000	UK-FCO	75700 Training, Workshops and Confer	16,000.00
				UNDP	30000	FCDO	75100 Facilities & Administration	913.04
				UNDP	30000	UK-FCO	75100 Facilities & Administration	1,496.00
				UNDP	30000	FCDO	75700 Training, Workshops and Confer	11,413.00
				UNDP	30000	UK-FCO	64300 Staff Mgmt Costs - IP Staff	2,700.00
	Prise en charge revenants	3/11/2020	12/31/2021	UNDP	30000	UK-FCO	71600 Travel	2,442.13
				UNDP	30000	UK-FCO	64300 Staff Mgmt Costs - IP Staff	5,500.00
				UNDP	30000	UK-FCO	75700 Training, Workshops and Confer	32,836.00
				UNDP	30000	USDOS G/TI	75700 Training, Workshops and Confer	238,311.97
				UNDP	30000	UK-FCO	75100 Facilities & Administration	3,262.25
	système de suivi	3/11/2020	12/31/2021	UNDP	30000	FCDO	64300 Staff Mgmt Costs - IP Staff	4,564.00
				UNDP	30000	FCDO	75100 Facilities & Administration	365.12
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	9,680.04
				UNDP	30000	SIDA	75100 Facilities & Administration	774.40
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,580.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								394,317.95
GRAND TOTAL								394,317.95