



Selection Criteria :

Business Unit : ALB10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105661

Project Id : 00103779 Marine and coastal protected a	Period : Jan-Dec (2017)
Output # : 00105661 Protected areas-MCPA-2	Impl. Partner : 00015 GOVT as Executing and Implem
	Location : Albania

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 53205 (Albania - Energy & Envirnmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	6,686.84	0.00	6,686.84
71410 - MAIP Premium SC	0.00	14.41	0.00	14.41
71415 - Contribution to Security SC	0.00	244.95	0.00	244.95
71440 - Appendix D SC	0.00	167.46	0.00	167.46
71620 - Daily Subsistence Allow-Local	0.00	478.40	0.00	478.40
72305 - Agri & Forestry Products	0.00	181.16	0.00	181.16
72399 - Other Materials and Goods	0.00	2,263.59	0.00	2,263.59
72401 - Prefab structure/other buildin	0.00	7,599.64	0.00	7,599.64
72425 - Mobile Telephone Charges	0.00	54.66	0.00	54.66
72440 - Connectivity Charges	0.00	302.20	0.00	302.20
72445 - Common Services-Communications	0.00	600.00	0.00	600.00
72505 - Stationery & other Office Supp	0.00	81.93	0.00	81.93
73104 - Leased Building	0.00	735.13	0.00	735.13
73115 - Moving Expenses	0.00	315.46	0.00	315.46
73405 - Rental & Maint-Other Office Eq	0.00	980.36	0.00	980.36
74220 - Translation Costs	0.00	706.63	0.00	706.63
74225 - Other Media Costs	0.00	594.13	0.00	594.13
74525 - Sundry	0.00	256.47	0.00	256.47
75708 - Learning - subcontracts	0.00	2,933.04	0.00	2,933.04
76125 - Realized Loss	0.00	13.31	0.00	13.31
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 04000	0.00	25,209.75	0.00	25,209.75
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	7,266.00	0.00	7,266.00
71410 - MAIP Premium SC	0.00	15.75	0.00	15.75
71415 - Contribution to Security SC	0.00	267.67	0.00	267.67
75105 - Facilities & Admin - Implement	0.00	603.95	0.00	603.95
Total for Fund 30000	0.00	8,153.37	0.00	8,153.37
Total for Dept : 53205	0.00	33,363.12	0.00	33,363.12
Total for Output : 00105661	0.00	33,363.12	0.00	33,363.12

Project Total :	0.00	33,363.12	0.00	33,363.12
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Signed By : Zamir Redej  Date : _____

Signed By : Elvita Kaboshi  Date : _____