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# Annual Work Plan

## Madagascar - Antananarivo

**Project:** 00087360

**Report Date:** 1/22/2020

**Project Title:** RENFORCEMENT ETAT DE DROIT

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094389 Etat de Droit et Redevabilité	ACCES JUSTICE AMELIORE EN ZONE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	72600 Grants	60,000.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	655.00
				MAG-National Execution	04000	UNDP	71600 Travel	1,628.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	6,389.00
	APPUI INITIATIVE ANTI-CORRUPT°	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	910.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,172.00
				MAG-National Execution	04000	UNDP	72600 Grants	16,000.00
	CADRE PENAL MALAGASY CONFORME	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71300 Local Consultants	2,471.00
				MAG-National Execution	04000	UNDP	71500 UN Volunteers	42,270.00
				MAG-National Execution	04000	UNDP	72600 Grants	-33,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,849.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,346.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	345.00
				MAG-National Execution	04000	UNDP	71600 Travel	3,897.00
	CAPACITE ACTEUR AMELIOREE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	10,422.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,087.00
	FONCT° CHAINE PENALE AMELIOREE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	91,153.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	13,400.00
				MAG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	38,803.00
				MAG-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	157.00
				MAG-National Execution	04000	UNDP	65100 After Service Insurance	819.00



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00094389 Etat de Droit et Redevabilité	FONCT° CHAINE PENALE AMELIOREE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71600 Travel	14,258.00
				MAG-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	91.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	30,782.00
				MAG-National Execution	04000	UNDP	63500 Insurance and Security Costs	1,143.00
				MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	6,865.00
				MAG-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	254.00
				MAG-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	2,922.00
				MAG-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,366.00
	GESTION DU PROGRAMME RED	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	9,932.00
				MAG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	59,293.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	04000	UNDP	63500 Insurance and Security Costs	5,718.00
				MAG-National Execution	04000	UNDP	71200 International Consultants	5,714.00
				MAG-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	11,010.00
				MAG-National Execution	04000	UNDP	65100 After Service Insurance	3,438.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	58,543.00
				MAG-National Execution	04000	UNDP	71500 UN Volunteers	-4,113.00
				MAG-National Execution	04000	UNDP	72500 Supplies	139.00
				MAG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,912.00
				MAG-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	5,029.00
				MAG-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	936.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	441.00



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### Madagascar - Antananarivo

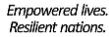
**Project:** 00087360

**Report Date:** 1/22/2020

**Project Title:** RENFORCEMENT ETAT DE DROIT

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094389 Etat de Droit et Redevabilité	LOGISTIC DU PROGRAMME RED	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	65100 After Service Insurance	1.00
				MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	4,589.00
				MAG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	19,021.00
				MAG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,572.00
				MAG-National Execution	04000	UNDP	71600 Travel	77.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equipmt	2,284.00
				MAG-National Execution	04000	UNDP	73500 Reimbursement Costs	6,728.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	16,600.00
				MAG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,062.00
	MISE EN OEUVRE S.N.L.Corruptr°	2/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71300 Local Consultants	3,966.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,315.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,183.00
				MAG-National Execution	04000	UNDP	71200 International Consultants	20,045.00
	PARLEMENT OUTILLE (CONTROLE)	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	65100 After Service Insurance	694.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Indivd	4,584.00
				MAG-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	2,922.00
				MAG-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,366.00
				MAG-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	91.00
				MAG-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	157.00



## Madagascar - Antananarivo

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### Madagascar - Antananarivo

**Project:** 00087360

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094389 Etat de Droit et Redevabilité	ACCES JUSTICE AMELIORE EN ZONE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71600 Travel	0.00
				MAG-National Execution	04000	UNDP	72600 Grants	98,164.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	12,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	16,000.00
	APPUI INITIATIVE ANTI-CORRUPT°	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,604.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	2,000.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,012.00
	CADRE PENAL MALAGASY CONFORME	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71200 International Consultants	13,398.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,963.00
				MAG-National Execution	04000	UNDP	75100 Facilities & Administration	2,081.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	6,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAG-National Execution	04000	UNDP	71500 UN Volunteers	46,000.00
				MAG-National Execution	04000	UNDP	71600 Travel	2,757.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	36,379.00
	CAPACITE ACTEUR AMELIOREE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	9,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,329.00
	FONCT° CHAINE PENALE AMELIOREE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	69,928.08
				MAG-National Execution	30000	SWI	70000 Operating Expenses	18,050.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	766.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	45,827.33
				MAG-National Execution	04000	UNDP	71300 Local Consultants	2,500.00



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00094389 Etat de Droit et Redevabilité	FONCT° CHAINE PENALE AMELIOREE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	6,095.00
				MAG-National Execution	04000	UNDP	71600 Travel	4,608.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	2,500.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	52,000.00
				MAG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
	GESTION DU PROGRAMME RED	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	140,171.32
				MAG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	86,534.00
				MAG-National Execution	04000	UNDP	70000 Operating Expenses	65,000.00
				MAG-National Execution	04000	UNDP	71600 Travel	2,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	48,202.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,268.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				MAG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	44,265.35
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	LOGISTIC DU PROGRAMME RED	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				MAG-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	-59,561.20
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	6,000.00
				MAG-National Execution	04000	UNDP	72500 Supplies	2,000.00
				MAG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	-18,808.80
				MAG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	8,500.00



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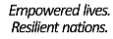
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00094389 Etat de Droit et Redevabilité	LOGISTIC DU PROGRAMME	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	73500 Reimbursement Costs	8,000.00
	MISE EN OEUVRE S.N.L.Corrupt°	2/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	20,259.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	6,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	4,500.00
				MAG-National Execution	04000	UNDP	71200 International Consultants	28,700.00
				MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	1,000.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,461.00
	PARLEMENT OUTILLE (CONTROLE)	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71300 Local Consultants	6,600.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,489.00
				MAG-National Execution	04000	UNDP	74100 Professional Services	10,334.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	6,579.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	9,000.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	6,000.00
				MAG-National Execution	04000	UNDP	71200 International Consultants	10,550.00
				MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	200.00
	PARLEMENT OUTILLE (REDEVABLE)	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
	SUIVI DU PROGRAMME RED	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				MAG-National Execution	04000	UNDP	74100 Professional Services	3,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				MAG-National Execution	04000	UNDP	71600 Travel	6,000.00
	SUIVI ET COMMUNICATION JUSTICE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71600 Travel	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								958,204.08
GRAND TOTAL								958,204.08



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094389 Etat de Droit et Redevabilité	ACCES JUSTICE AMELIORE EN ZONE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71600 Travel	3,400.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	15,400.00
				UNDP	04000	UNDP	71600 Travel	0.00
				MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	23,200.00
				MAG-National Execution	04000	UNDP	72600 Grants	89,220.00
	CADRE PENAL MALAGASY CONFORME	1/1/2015	12/31/2019	UNDP	04000	UNDP	70000 Operating Expenses	0.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAG-National Execution	04000	UNDP	71500 UN Volunteers	47,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,800.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	21,076.00
				UNDP	04000	UNDP	71600 Travel	0.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00



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00094389 Etat de Droit et Redevabilité	FONCT° CHAINE PENALE AMELIOREE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				MAG-National Execution	04000	UNDP	74700 Transport, Shipping and handle	1,792.00
				MAG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MAG-National Execution	04000	UNDP	71600 Travel	25,243.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	22,760.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	830.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	30000	SWI	70000 Operating Expenses	18,050.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	65.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MAG-National Execution	04000	UNDP	72500 Supplies	210.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	82,872.00
	GESTION DU PROGRAMME RED	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	65,909.00



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### Madagascar - Antananarivo

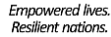
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00094389 Etat de Droit et Redevabilité	GESTION DU PROGRAMME RED	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71500 UN Volunteers	31,601.00
				UNDP	04000	UNDP	72600 Grants	0.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	34,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
	LOGISTIC DU PROGRAMME RED	1/1/2015	12/31/2019	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	8,500.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	3,000.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				MAG-National Execution	04000	UNDP	72500 Supplies	1,000.00
				MAG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	6,000.00
	PARLEMENT OUTILLE (CONTROLE)	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	PARLEMENT OUTILLE (REDEVABLE)	1/1/2015	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	SUIVI DU PROGRAMME RED	1/1/2015	12/31/2019	UNDP	04000	UNDP	70000 Operating Expenses	42,330.49
				MAG-National Execution	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				MAG-National Execution	04000	UNDP	74100 Professional Services	2,000.00



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00094389 Etat de Droit et Redevabilité	ACCES JUSTICE AMELIORE EN ZONE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				MDG- Ministère de la Justice	04000	UNDP	72600 Grants	6,000.00
				MDG- Ministère de la Justice	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				MAG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				MAG-National Execution	04000	UNDP	74700 Transport, Shipping and handle	0.00
				MAG-National Execution	04000	UNDP	72600 Grants	60,000.00
				MDG- Ministère de la Justice	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	10,400.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	38.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,076.00
				MDG- Ministère de la Justice	04000	UNDP	72200 Equipment and Furniture	800.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				MDG- Ministère de la Justice	04000	UNDP	74200 Audio Visual&Print Prod Costs	-38.00
				MDG- Ministère de la Justice	04000	UNDP	74700 Transport, Shipping and handle	200.00
	CADRE PENAL MALAGASY CONFORME	1/1/2015	12/31/2019	MDG- Ministère de la Justice	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MDG- Ministère de la Justice	04000	UNDP	75700 Training, Workshops and Confer	30,827.00
				MAG-National Execution	04000	UNDP	71600 Travel	5,400.00
				MAG-National Execution	04000	UNDP	71500 UN Volunteers	28,000.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,440.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	59,619.00
				MDG- Ministère de la Justice	04000	UNDP	71600 Travel	4,600.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	4,000.00



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## Annual Work Plan

### Madagascar - Antananarivo

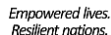
**Project:** 00087360

**Report Date:** 1/22/2020

**Project Title:** RENFORCEMENT ETAT DE DROIT

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094389 Etat de Droit et Redevabilité	FONCT° CHAINE PENALE AMELIOREE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAG-National Execution	04000	UNDP	72100 Contractual Services-Companies	301.00
				MDG- Ministère de la Justice	04000	UNDP	74200 Audio Visual&Print Prod Costs	38.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,102.00
				MAG-National Execution	04000	UNDP	71600 Travel	6,428.00
				MDG- Ministère de la Justice	04000	UNDP	72200 Equipment and Furniture	1,076.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MDG- Ministère de la Justice	04000	UNDP	74700 Transport, Shipping and handle	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	46,801.00
				MAG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MDG- Ministère de la Justice	04000	UNDP	71600 Travel	1,572.00
				MDG- Ministère de la Justice	04000	UNDP	72100 Contractual Services-Companies	44,243.00
				MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	4,624.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	38,100.00
				MAG-National Execution	04000	UNDP	73200 Premises Alternations	0.00
				MAG-National Execution	04000	UNDP	74700 Transport, Shipping and handle	1,650.00
				MDG- Ministère de la Justice	04000	UNDP	75700 Training, Workshops and Confer	40,151.00
	GESTION DU PROGRAMME RED	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	99,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	58,000.00
				MDG- Ministère de la Justice	04000	UNDP	75700 Training, Workshops and Confer	2,000.00



## Madagascar - Antananarivo

Report Date: 1/22/2020

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**Year: 2018**

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## Annual Work Plan

### Madagascar - Antananarivo

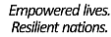
**Project:** 00087360

**Report Date:** 1/22/2020

**Project Title:** RENFORCEMENT ETAT DE DROIT

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094389 Etat de Droit et Redevabilité	ACCES JUSTICE AMELIORE EN ZONE	1/1/2015	12/31/2019	MDG- Ministère de la Justice	04000	UNDP	72200 Equipment and Furniture	2,000.00
				MDG- Ministère de la Justice	04000	UNDP	75700 Training, Workshops and Confer	9,500.00
				MDG- Ministère de la Justice	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,900.00
				MDG- Ministère de la Justice	04000	UNDP	72600 Grants	70,000.00
				MDG- Ministère de la Justice	04000	UNDP	71600 Travel	32,000.00
	CADRE PENAL MALAGASY CONFORME	1/1/2015	12/31/2019	MDG- Ministère de la Justice	04000	UNDP	71300 Local Consultants	5,500.00
				MDG- Ministère de la Justice	04000	UNDP	71500 UN Volunteers	46,000.00
				MDG- Ministère de la Justice	04000	UNDP	74200 Audio Visual&Print Prod Costs	27,000.00
				MDG- Ministère de la Justice	04000	UNDP	71600 Travel	3,000.00
				MDG- Ministère de la Justice	04000	UNDP	75700 Training, Workshops and Confer	79,500.00
	COUTS TRANSVERSAUX	1/1/2015	12/31/2019	UNDP	04000	UNDP	71500 UN Volunteers	7,500.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	10,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	8,153.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,153.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	58,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,500.00
	DPC	1/1/2015	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	92,226.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	32,500.00
	FONCT* CHAINE PENALE AMELIOREE	1/1/2015	12/31/2019	MDG- Ministère de la Justice	04000	UNDP	75700 Training, Workshops and Confer	143,000.00
				MDG- Ministère de la Justice	04000	UNDP	71600 Travel	7,000.00
				MDG- Ministère de la Justice	04000	UNDP	72800 Information Technology Equipmt	86,000.00



## Madagascar - Antananarivo

**Report Date:** 1/22/2020

**Year: 2019**

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