



## Madagascar - Antananarivo

**Report Date:** 1/22/2020

**Project Title:** PLANIFICATION DU DEVELOPPEMENT, SECTEUR PRIVE ET EMPLOI

**Year: 2016**

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# Annual Work Plan

## Madagascar - Antananarivo

**Project:** 00087361

**Report Date:** 1/22/2020

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094391 Appui Secteur Privé et Emploi	APPUI COMMERCE ET PAUVRETE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	13,500.00
	APPUI ENTREPRENEURIAT	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAG-National Execution	04000	UNDP	71500 UN Volunteers	0.00
	APPUI FINANCE INCLUSIVE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				MAG-National Execution	04000	UNDP	72600 Grants	0.00
				MAG-National Execution	04000	UNDP	71600 Travel	0.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,115.00
	APPUI INSTITUTIONNEL EMPLOI	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	17,913.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	4,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	508.00
	CADRE EMPLOI VERT PROMU	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71600 Travel	7,992.00
				MAG-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	0.00
	CHAINE VALEUR INCLUSIVE APPUYE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	72600 Grants	65,218.00
				MAG-National Execution	04000	UNDP	71500 UN Volunteers	144,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				MAG-National Execution	04000	UNDP	71600 Travel	0.00
				MAG-National Execution	04000	UNDP	71600 Travel	0.00



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00094391 Appui Secteur Privé et Emploi	DIALOGUE PUBLIC PRIVE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAG-National Execution	04000	UNDP	71600 Travel	4,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	GUICHET UNIQUE EXPORTATION	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	884.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	18,330.00
				MAG-National Execution	04000	UNDP	71600 Travel	4,210.00
				MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	2,778.00
				MAG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	500.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	151.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	971.00
				MAG-National Execution	04000	UNDP	72500 Supplies	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,600.00
	INITIATIVE COMMUNAUTAIRE APPUY	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71500 UN Volunteers	217.00
				MAG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				MAG-National Execution	04000	UNDP	71600 Travel	18,649.00
				MAG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	7,348.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094391 Appui Secteur Privé et Emploi	INITIATIVE COMMUNAUTAIRE APPUY	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	245.00
				MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	37,767.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	278,693.00
				MAG-National Execution	04000	UNDP	72600 Grants	145,734.00
				MAG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	13,449.00
				MAG-National Execution	04000	UNDP	72100 Contractual Services-Companies	8,031.00
	PROGRAMME BIEN GERE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	95,302.00
				MAG-National Execution	04000	UNDP	65100 After Service Insurance	5,000.00
				MAG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	1,500.00
				MAG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	23,400.00
				MAG-National Execution	04000	UNDP	74400 Provisions & Write-offs	689.00
				MAG-National Execution	04000	UNDP	74700 Transport, Shipping and handle	1,000.00
				MAG-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	12,000.00
				MAG-National Execution	04000	UNDP	71500 UN Volunteers	8,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,944.00
				MAG-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	24,000.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	29,671.00
				MAG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	46,307.00
				MAG-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,000.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	56,716.00
				MAG-National Execution	04000	UNDP	71600 Travel	16,789.00



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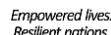
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00094390 PLANIFICATION DU DEVELOPPEMENT	APPUI SNDS	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
	Mise a disposition specialiste	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
	Priorisation ODD integrat cibl	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71300 Local Consultants	18,000.00
				MAG-National Execution	04000	UNDP	71200 International Consultants	-39,000.00
				MAG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	65,000.00
				MAG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MAG-National Execution	04000	UNDP	71600 Travel	5,000.00
	Renforc capacite develop outil	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	17,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				MAG-National Execution	04000	UNDP	71600 Travel	20,000.00
	RNDH Disponible	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71200 International Consultants	35,000.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	45,000.00
				MAG-National Execution	04000	UNDP	74700 Transport, Shipping and handle	3,000.00
				MAG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	18,250.00
	Suivi Eval ministere assure	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71600 Travel	-18,000.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00



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00094391 Appui Secteur Privé et Emploi	Amelioration revenu dan region	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	17,000.00
				MAG-National Execution	04000	UNDP	71600 Travel	30,000.00
	Aspect socioculturel prise cpt	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71600 Travel	5,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	10,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
	CADRE EMPLOI VERT PROMU	1/1/2015	12/31/2019	MAG-National Execution	30000	UNDP	70000 Operating Expenses	-86,254.00
				MAG-National Execution	11888	UNDP	70000 Operating Expenses	109,585.00
				MAG-National Execution	32045	JPN	70000 Operating Expenses	0.00
				MAG-National Execution	04000	JPN	70000 Operating Expenses	0.00
	Cadre promotion mis en oeuvre	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				MAG-National Execution	04000	UNDP	71600 Travel	5,000.00
	Chaine valeur promu	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	72300 Materials & Goods	80,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				MAG-National Execution	04000	UNDP	71600 Travel	5,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	30,000.00
	DIALOGUE PUBLIC PRIVE	1/1/2015	12/31/2019	MAG-National Execution	11888	UNDP	70000 Operating Expenses	-109,585.00
				MAG-National Execution	30000	UNDP	70000 Operating Expenses	0.00
	Dynamique GUE maintenue	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	72300 Materials & Goods	36,500.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	3,500.00





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00094391 Appui Secteur Privé et Emploi	Environnement favor entrep promu	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	6,000.00
	Finance Inclusive promu Androy	1/1/2015	12/31/2019	United Nations Capital Develop	04000	UNDP	72600 Grants	195,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	9,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	-155,000.00
				MAG-National Execution	04000	UNDP	71600 Travel	20,000.00
				MAG-National Execution	04000	UNDP	72600 Grants	-196,000.00
				MAG-National Execution	04000	UNDP	75100 Facilities & Administration	16,000.00
				MAG-National Execution	04000	UNDP	70000 Operating Expenses	155,000.00
				UNDP	04000	UNDP	72600 Grants	155,000.00
				MAG-National Execution	30000	CERF	70000 Operating Expenses	0.00
	Mise oeuvre programme appuye	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	70000 Operating Expenses	-178,542.53
				UNDP	04000	UNDP	70000 Operating Expenses	315,092.00
				MAG-National Execution	30000	UNDP	70000 Operating Expenses	0.00
	Preservation envirt renforcee	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				MAG-National Execution	04000	UNDP	71600 Travel	5,000.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	10,000.00
				MAG-National Execution	04000	UNDP	72100 Contractual Services-Companies	22,000.00
	PROGRAMME BIEN GERE	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	70000 Operating Expenses	100,000.00
	Programme gere efficiente	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	28,125.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	25,000.00
				MAG-National Execution	04000	UNDP	71600 Travel	10,000.00



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00094391 Appui Secteur Privé et Emploi	Programme gere efficiente	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	72300 Materials & Goods	10,000.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	25,000.00
				MAG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	8,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	14,000.00
				MAG-National Execution	04000	UNDP	72500 Supplies	8,000.00
	SUIVI ENCADREMENT JEUNE REALIS	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	70000 Operating Expenses	91,000.00
	Tissu eco region androy dynami	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	72100 Contractual Services-Companies	510,000.00
				MAG-National Execution	30000	SIDA	72100 Contractual Services-Companies	40,000.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	30,000.00
				MAG-National Execution	30000	SIDA	74500 Miscellaneous Expenses	3,000.00
				MAG-National Execution	04000	UNDP	70000 Operating Expenses	100,000.00
				MAG-National Execution	04000	UNDP	71600 Travel	14,800.00
				MAG-National Execution	30000	SIDA	71600 Travel	14,000.00
				MAG-National Execution	30000	CERF	72100 Contractual Services-Companies	400,436.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	65,000.00
				MAG-National Execution	30000	SIDA	72300 Materials & Goods	10,000.00
				MAG-National Execution	30000	SIDA	73400 Rental & Maint of Other Equip	2,254.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	11,875.00
				MAG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	3,000.00



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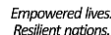
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00094390 PLANIFICATION DU DEVELOPPEMENT	Capacite et outils d analyse	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	71200 International Consultants	570.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	461.00
				MDG- Ministère de l'Economie	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	04000	UNDP	71200 International Consultants	22,430.00
				MDG- Ministère de l'Economie	04000	UNDP	72800 Information Technology Equipmt	539.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71300 Local Consultants	648.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	352.00
	Developpement humain durable	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	28,500.00
				MDG- Ministère de l'Economie	04000	HAMCBB	75700 Training, Workshops and Confer	7,000.00
				MDG- Ministère de l'Economie	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Le systeme de suivi evaluation	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71600 Travel	4,190.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MDG- Ministère de l'Economie	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	2,810.00
	Un cadre de planification nati	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	17,660.00
				MAG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00



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00094391 Appui Secteur Privé et Emploi	Aspect socio culturel prise en	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71600 Travel	10,000.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	20,000.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MDG- Ministère de l'Economie	04000	UNDP	72800 Information Technology Equipmt	0.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	10,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	0.00
				MDG- Ministère de l'Economie	04000	UNDP	72300 Materials & Goods	0.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Beneficiaires CFW accompagnes	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72300 Materials & Goods	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	0.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	15,000.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	04000	UNDP	71600 Travel	5,000.00
	Cadre promotion mis en oeuvre	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MDG- Ministère de l'Economie	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,001.00
				MDG- Ministère de l'Economie	04000	UNDP	72300 Materials & Goods	187.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	219.00



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## Annual Work Plan

### Madagascar - Antananarivo

**Project:** 00087361

**Report Date:** 1/22/2020

**Project Title:** PLANIFICATION DU DEVELOPPEMENT, SECTEUR PRIVE ET EMPLOI

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094391 Appui Secteur Privé et Emploi	Cadre promotion mis en oeuvre	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	72300 Materials & Goods	6,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	262.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,281.00
				MAG-National Execution	04000	UNDP	71600 Travel	3,000.00
	Capacites tech STD renforcees	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71600 Travel	5,000.00
				UNDP	30000	MPTF-JMGOO	72300 Materials & Goods	30,550.00
				MAG-National Execution	04000	UNDP	72100 Contractual Services-Companies	380,000.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	118,861.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	17,593.00
				MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	20,000.00
				MDG- Ministère de l'Economie	30000	SIDA	72200 Equipment and Furniture	22,505.00
				MAG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	105,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72400 Communic & Audio Visual Equip	1,719.00
				UNDP	30000	MPTF-JMGOO	75100 Facilities & Administration	2,138.65
				MDG- Ministère de l'Economie	04000	UNDP	72200 Equipment and Furniture	80,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72300 Materials & Goods	180,581.00
				MDG- Ministère de l'Economie	04000	UNDP	73100 Rental & Maintenance-Premises	800.00
				MDG- Ministère de l'Economie	04000	UNDP	72100 Contractual Services-Companies	142,929.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	3,281.00



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00094391 Appui Secteur Privé et Emploi	chaines de valeur appuyes	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71600 Travel	764.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	2,236.00
				MDG- Ministère de l'Economie	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				MDG- Ministère de l'Economie	04000	UNDP	72300 Materials & Goods	59,500.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MDG- Ministère de l'Economie	04000	UNDP	72200 Equipment and Furniture	10,689.00
				MDG- Ministère de l'Economie	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MDG- Ministère de l'Economie	04000	UNDP	71300 Local Consultants	0.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	92,500.00
				MAG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	2,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	3,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72100 Contractual Services-Companies	25,368.00
	Energies renouvelables promues	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	4,830.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				MAG-National Execution	04000	UNDP	71600 Travel	170.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Enquete cheptel valorisee	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	72300 Materials & Goods	3,000.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00





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00094391 Appui Secteur Privé et Emploi	Enquete cheptel valorisee	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71300 Local Consultants	1,275.00
				MAG-National Execution	04000	UNDP	71600 Travel	5,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	12,725.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	10,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
	Environnement favorable entrep	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71600 Travel	7,500.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	3,002.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	25,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				MAG-National Execution	04000	UNDP	72600 Grants	32,500.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	-990.00
				MDG- Ministère de l'Economie	04000	UNDP	71300 Local Consultants	0.00
				MDG- Ministère de l'Economie	04000	UNDP	72600 Grants	0.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72800 Information Technology Equipmt	988.00
	Impact des interventions CFW	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71300 Local Consultants	0.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
	Indicateurs sur les interventi	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MDG- Ministère de l'Economie	04000	UNDP	71300 Local Consultants	0.00



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00094391 Appui Secteur Privé et Emploi	Indicateurs sur les interveni	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	0.00
				MAG-National Execution	04000	UNDP	71600 Travel	5,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
	Interventions dans autres regi	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	72800 Information Technology Equipmt	0.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	10,000.00
				MAG-National Execution	04000	UNDP	71600 Travel	2,302.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	2,698.00
	Le climat des affaires regiona	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71600 Travel	7,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	0.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	3,000.00
	Mise en oeuvre du programme ap	1/1/2015	12/31/2019	UNDP	04000	UNDP	70000 Operating Expenses	442,577.55
	Programme bien gere	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	72300 Materials & Goods	30,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72800 Information Technology Equipmt	626.00
				MDG- Ministère de l'Economie	04000	UNDP	71300 Local Consultants	0.00
				MAG-National Execution	04000	UNDP	71400 Contractual Services - Individ	250,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71400 Contractual Services - Individ	7,738.00
				MAG-National Execution	04000	UNDP	71600 Travel	20,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094391 Appui Secteur Privé et Emploi	Programme bien gere	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	72400 Communic & Audio Visual Equip	846.00
				MAG-National Execution	04000	UNDP	72500 Supplies	24,551.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	60,154.00
				MDG- Ministère de l'Economie	04000	UNDP	72300 Materials & Goods	593.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	65,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,241.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	1,759.00
	Programme gere efficiente	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MAG-National Execution	11888	UNDP	70000 Operating Expenses	0.00
				MAG-National Execution	30000	SIDA	70000 Operating Expenses	0.00
				MAG-National Execution	30084	UNDP	70000 Operating Expenses	189,207.00
	PROGRAMME JEUNES TALENTS	1/1/2015	12/31/2019	MAG-National Execution	30084	UNDP	70000 Operating Expenses	-189,207.00
				MAG-National Execution	32045	JPN	70000 Operating Expenses	0.00
				MAG-National Execution	30000	SIDA	70000 Operating Expenses	0.00
	Service d accompagnement aux T	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	778.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	9,222.00
				MAG-National Execution	04000	UNDP	71600 Travel	7,000.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	0.00
	Service d appui a l acces au m	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	71600 Travel	3,000.00
				MDG- Ministère de l'Economie	04000	UNDP	73100 Rental & Maintenance-Premises	2,272.00



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00094391 Appui Secteur Privé et Emploi	Service d appui a l acces au m	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	2,728.00
	Services financiers adaptes au	1/1/2015	12/31/2019	MAG-National Execution	04000	UNDP	72600 Grants	0.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	0.00
				MAG-National Execution	04000	UNDP	71600 Travel	5,000.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	TOTAL							
GRAND TOTAL								2,807,978.20



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00094391 Appui Secteur Privé et Emploi	Aspect socio culturel prise en	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	72600 Grants	20,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71300 Local Consultants	5,000.00
	Beneficiaires CFW accompagnes	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	72800 Information Technology Equipmt	25,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72600 Grants	200,000.00
	Cadre promotion mis en oeuvre	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				MAG-National Execution	11888	UNDP	70000 Operating Expenses	0.00
	Capacites tech STD renforcees	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	30000	CERF	72100 Contractual Services-Companies	100,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72200 Equipment and Furniture	20,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	5,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72100 Contractual Services-Companies	300,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72300 Materials & Goods	225,000.00
	chaines de valeur appuyes	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	72300 Materials & Goods	50,000.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	7,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71300 Local Consultants	5,000.00
	CHARGES TRANSVERSAUX	1/1/2015	12/31/2019	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	44,800.00
				UNDP	04000	UNDP	70000 Operating Expenses	204,664.30
	Conditions de vie	1/1/2015	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				MDG- Ministère de l'Economie	04010	UNDP	72500 Supplies	5,337.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00



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00094391 Appui Secteur Privé et Emploi	Conditions de vie	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04010	UNDP	71500 UN Volunteers	10,000.00
				UNDP	04010	UNDP	72500 Supplies	0.00
				MDG- Ministère de l'Economie	04010	UNDP	72800 Information Technology Equipmt	350,000.00
				MDG- Ministère de l'Economie	04010	UNDP	75700 Training, Workshops and Confer	30,000.00
				MDG- Ministère de l'Economie	04010	UNDP	71300 Local Consultants	190,000.00
				UNDP	04010	UNDP	71500 UN Volunteers	0.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	0.00
	DPC	1/1/2015	12/31/2019	UNDP	04000	UNDP	70000 Operating Expenses	253,387.00
				MDG- Ministère de l'Economie	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
	Energies renouvelables promues	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	5,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72800 Information Technology Equipmt	280,000.00
	Environnement favorable entrep	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	10,000.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71300 Local Consultants	5,000.00
				MDG- Ministère de l'Economie	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72600 Grants	40,000.00
	Indicateurs sur les interventi	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	5,000.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71300 Local Consultants	20,000.00
	Initiative YOUTHCONNEKT	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04010	UNDP	72800 Information Technology Equipmt	14,000.00



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00094391 Appui Secteur Privé et Emploi	Initiative YOUTHCONNEKT	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04010	UNDP	71500 UN Volunteers	7,500.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				MDG- Ministère de l'Economie	04010	UNDP	71600 Travel	45,000.00
				UNDP	04010	UNDP	72500 Supplies	0.00
				MDG- Ministère de l'Economie	04010	UNDP	71300 Local Consultants	30,500.00
				UNDP	04010	UNDP	71500 UN Volunteers	0.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MDG- Ministère de l'Economie	04010	UNDP	72500 Supplies	11,356.00
				MDG- Ministère de l'Economie	04010	UNDP	75700 Training, Workshops and Confer	72,000.00
				UNDP	04010	UNDP	71600 Travel	0.00
				MDG- Ministère de l'Economie	04010	UNDP	72600 Grants	225,000.00
				MDG- Ministère de l'Economie	04010	UNDP	74200 Audio Visual&Print Prod Costs	35,000.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	72600 Grants	11,000.00
	Interventions dans autres regi	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	72800 Information Technology Equipmt	10,000.00
	Le climat des affaires regiona	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	10,000.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72100 Contractual Services-Companies	25,000.00
	Localisation des ODD	1/1/2015	12/31/2019	UNDP	04010	UNDP	71400 Contractual Services - Individ	0.00
				MDG- Ministère de l'Economie	04010	UNDP	71300 Local Consultants	170,000.00
				MDG- Ministère de l'Economie	04010	UNDP	72600 Grants	776,000.00





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00094391 Appui Secteur Privé et Emploi	Localisation des ODD	1/1/2015	12/31/2019	UNDP	04010	UNDP	72800 Information Technology Equipmt	0.00
				MDG- Ministère de l'Economie	04010	UNDP	71400 Contractual Services - Individ	18,815.00
				UNDP	04010	UNDP	71600 Travel	0.00
				MDG- Ministère de l'Economie	04010	UNDP	74200 Audio Visual&Print Prod Costs	50,000.00
				MDG- Ministère de l'Economie	04010	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04010	UNDP	72600 Grants	0.00
				MDG- Ministère de l'Economie	04010	UNDP	72800 Information Technology Equipmt	900,000.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				MDG- Ministère de l'Economie	04010	UNDP	71600 Travel	20,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72600 Grants	150,000.00
	Programme bien gere	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	72300 Materials & Goods	36,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71400 Contractual Services - Individ	260,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71300 Local Consultants	20,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72400 Communic & Audio Visual Equip	45,000.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72200 Equipment and Furniture	135,000.00
				MDG- Ministère de l'Economie	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
				MDG- Ministère de l'Economie	04000	UNDP	72800 Information Technology Equipmt	25,000.00
				MDG- Ministère de l'Economie	04000	UNDP	71500 UN Volunteers	34,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Madagascar - Antananarivo

**Project:** 00087361

**Report Date:** 1/22/2020

**Project Title:** PLANIFICATION DU DEVELOPPEMENT, SECTEUR PRIVE ET EMPLOI

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094391 Appui Secteur Privé et Emploi	Programme bien gere	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	60,963.00
				MDG- Ministère de l'Economie	04000	UNDP	72500 Supplies	20,000.00
	Service d appui a l acces au m	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	04000	UNDP	71600 Travel	6,000.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	14,000.00
	Services financiers adaptes au	1/1/2015	12/31/2019	MDG- Ministère de l'Economie	30000	MPTF-JMG00	72300 Materials & Goods	7,863.24
				MDG- Ministère de l'Economie	04000	UNDP	72600 Grants	25,000.00
				MDG- Ministère de l'Economie	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				MDG- Ministère de l'Economie	30000	MPTF-JMG00	72100 Contractual Services-Companies	1,275.48
				MDG- Ministère de l'Economie	30000	MPTF-JMG00	75100 Facilities & Administration	639.71
	TOTAL							
GRAND TOTAL								5,882,137.73