



## Madagascar - Antananarivo

**Report Date:** 1/22/2020

**Project Title:** Amélioration des capacités d'adaptation et de résilience

**Year: 2016**

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# Annual Work Plan

## Madagascar - Antananarivo

**Project:** 00090256

**Report Date:** 1/22/2020

**Project Title:** Amélioration des capacités d'adaptation et de résilience

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096109 Adaptation changement climatiq	Assurance qualité projet DPC	7/21/2015	12/31/2018	MAG-National Execution	04000	UNDP	70000 Operating Expenses	-44,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	68,620.00
	Information agrométéorologique	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	71300 Local Consultants	6,048.44
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAG-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	-10,411.00
				MAG-National Execution	62160	GEFTrustee	71200 International Consultants	10,690.00
				MAG-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.06
				MAG-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				MAG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	28,368.00
				MAG-National Execution	62160	GEFTrustee	71600 Travel	0.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	-1,500.00
	Renforcement des capacités	7/21/2015	12/31/2018	MAG-National Execution	62160	UNDP	71200 International Consultants	-11,300.00
				MAG-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	136,588.94
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	12,945.58
				UNDP	04000	UNDP	70000 Operating Expenses	-17,762.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	27,123.00
				MAG-National Execution	62160	GEFTrustee	71300 Local Consultants	4,800.00
				MAG-National Execution	62160	UNDP	72400 Communic & Audio Visual Equip	-6,500.00
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	427.00
				MAG-National Execution	62160	UNDP	75700 Training, Workshops and Confer	-25,500.00



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00096109 Adaptation changement climatiq	Renforcement des capacités	7/21/2015	12/31/2018	MAG-National Execution	04000	UNDP	70000 Operating Expenses	80,000.00
				MAG-National Execution	04000	UNDP	71200 International Consultants	61,450.00
				MAG-National Execution	62160	GEFTrustee	71600 Travel	5,617.00
				MAG-National Execution	62160	GEFTrustee	70000 Operating Expenses	0.00
				MAG-National Execution	62160	GEFTrustee	71200 International Consultants	10,320.00
				MAG-National Execution	04000	UNDP	71600 Travel	-4,000.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	-2,945.58
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	59,109.24
	Resultats du projet atteints	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	-197.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	-728.00
				MAG-National Execution	04000	UNDP	70000 Operating Expenses	15,000.00
				MAG-National Execution	04000	UNDP	71500 UN Volunteers	-11,000.00
				MAG-National Execution	62160	GEFTrustee	72500 Supplies	1,350.00
				MAG-National Execution	62160	GEFTrustee	72300 Materials & Goods	1,000.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	-987.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	-454.57
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	-603.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	4,974.57
				MAG-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				MAG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	33,450.00
	Stratégie d'adaptation	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	71600 Travel	0.00
				MAG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	39,408.00
				MAG-National Execution	62160	GEFTrustee	71200 International Consultants	11,763.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096109 Adaptation changement climatiq	Assurance qualité projet DPC	7/21/2015	12/31/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	930.69
				UNDP	04000	UNDP	71500 UN Volunteers	13,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	48,617.24
	Information agrométéorologique	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	71200 International Consultants	32,307.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	71300 Local Consultants	0.00
				MAG-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	222,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72400 Communic & Audio Visual Equip	14,972.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71600 Travel	8,272.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
				MAG-National Execution	04000	UNDP	71200 International Consultants	0.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAG-National Execution	62160	GEFTrustee	71600 Travel	3,067.00
				MAG-National Execution	62160	GEFTrustee	71300 Local Consultants	136.00
				MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				MAG-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72800 Information Technology Equipmt	15,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72400 Communic & Audio Visual Equip	4,000.00



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00096109 Adaptation changement climatiq	Information agrométéorologique	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	71200 International Consultants	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71300 Local Consultants	4,064.00
				MAG-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71200 International Consultants	5,113.00
				MAG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Renforcement des capacités	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	18,193.00
				MAG-National Execution	04000	UNDP	71300 Local Consultants	86.00
				MAG-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				MAG-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				MAG-National Execution	62160	GEFTrustee	70000 Operating Expenses	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71200 International Consultants	20,120.00
				MAG-National Execution	62160	GEFTrustee	71300 Local Consultants	17,986.00
				UNDP	04120	UNDP	70000 Operating Expenses	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	71600 Travel	14,200.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72400 Communic & Audio Visual Equip	3,640.00



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00096109 Adaptation changement climatiq	Renforcement des capacités	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	75700 Training, Workshops and Confer	13,575.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	75700 Training, Workshops and Confer	1,382.00
				UNDP	28400	UNDP	70000 Operating Expenses	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72100 Contractual Services-Companies	65.00
				MAG-National Execution	30000	PBF	70000 Operating Expenses	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71600 Travel	3,553.00
				MAG-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	41,558.73
				MAG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	48,344.00
				MAG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MAG-National Execution	70000	GEFTrustee	70000 Operating Expenses	0.00
				MAG-National Execution	62160	GEFTrustee	71200 International Consultants	6,880.00
				MAG-National Execution	04000	UNDP	71600 Travel	9,610.00
				MAG-National Execution	62160	GEFTrustee	71600 Travel	9,697.00
				MAG-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	4,544.00
				MAG-National Execution	04000	UNDP	71200 International Consultants	20,324.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	71200 International Consultants	15,925.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71300 Local Consultants	50,927.10
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,390.00
				UNDP	30000	PBF	70000 Operating Expenses	0.00



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00096109 Adaptation changement climatiq	Renforcement des capacités	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	71300 Local Consultants	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				United Nations Children's Fund	62160	GEFTrustee	72100 Contractual Services-Companies	146,000.00
				MAG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	298.00
	Resultats du projet atteints	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72400 Communic & Audio Visual Equip	499.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74100 Professional Services	3,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71400 Contractual Services - Individ	13,121.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				MAG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	38,807.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	4,000.00
				MAG-National Execution	04000	UNDP	72500 Supplies	3,661.20
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	4,541.00
				MAG-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	74500 Miscellaneous Expenses	517.00
				MAG-National Execution	04000	UNDP	71500 UN Volunteers	32,663.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72400 Communic & Audio Visual Equip	2,686.00
				MAG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	333.00





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00096109 Adaptation changement climatiq	Resultats du projet atteints	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	7,474.00
				MAG-National Execution	62160	GEFTrustee	74300 Contributions	446.00
				MAG-National Execution	62160	GEFTrustee	74700 Transport, Shipping and handle	4,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	75700 Training, Workshops and Confer	406.76
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74700 Transport, Shipping and handle	0.00
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	747.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	71500 UN Volunteers	15,337.00
	Stratégie d'adaptation	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	71600 Travel	7,580.00
				United Nations Children's Fund	62160	GEFTrustee	72100 Contractual Services-Companies	232,346.00
				MAG-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72300 Materials & Goods	10,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	73400 Rental & Maint of Other Equip	406.00
				MAG-National Execution	62160	GEFTrustee	71600 Travel	23,329.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71600 Travel	13,621.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72200 Equipment and Furniture	3,912.00
				MAG-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	3,584.00



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00096109 Adaptation changement climatiq	Stratégie d'adaptation	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71400 Contractual Services - Individ	34,499.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72100 Contractual Services-Companies	7,767.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72300 Materials & Goods	0.00
				MAG-National Execution	04000	UNDP	72100 Contractual Services-Companies	9,233.00
				MAG-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAG-National Execution	04000	UNDP	72300 Materials & Goods	4,531.00
				MAG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MAG-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	6,130.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72500 Supplies	2,401.00
				MAG-National Execution	62160	GEFTrustee	71300 Local Consultants	41,000.00
				MAG-National Execution	04000	UNDP	72200 Equipment and Furniture	4,477.00
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	1,745.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	75700 Training, Workshops and Confer	69.00
				MAG-National Execution	62160	GEFTrustee	71200 International Consultants	90,540.79
				MAG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	49,023.99
				MAG-National Execution	04000	UNDP	71600 Travel	1,655.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72400 Communic & Audio Visual Equip	15,988.80
				MAG-National Execution	62160	GEFTrustee	74300 Contributions	1,045.00
				MAG-National Execution	62160	GEFTrustee	72500 Supplies	2,005.00
				MAG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	31.00



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TOTAL								1,538,935.30
GRAND TOTAL								1,538,935.30



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00096109 Adaptation changement climatiq	Assurance qualité projet DPC	7/21/2015	12/31/2018	UNDP	04000	UNDP	70000 Operating Expenses	85,399.00
	Assurance qualité projet TRANS	7/21/2015	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	59,425.34
	Information agrométéorologique	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	71600 Travel	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	74500 Miscellaneous Expenses	4,500.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71200 International Consultants	24,100.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72200 Equipment and Furniture	293,000.00
				MAG-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72100 Contractual Services-Companies	75,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	75700 Training, Workshops and Confer	53,000.00
				MAG-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	75700 Training, Workshops and Confer	19,000.00
				MAG-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71300 Local Consultants	45,000.00



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00096109 Adaptation changement climatiq	Information agrométéorologique	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	74700 Transport, Shipping and handle	4,000.00
				MAG-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				MAG-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72800 Information Technology Equipmt	20,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71600 Travel	59,000.00
	Renforcement des capacités	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72400 Communic & Audio Visual Equip	15,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	75700 Training, Workshops and Confer	63,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	75700 Training, Workshops and Confer	36,500.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	69,465.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71200 International Consultants	38,260.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71300 Local Consultants	46,100.00
				MAG-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00



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00096109 Adaptation changement climatiq	Renforcement des capacités	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	71200 International Consultants	149,550.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71600 Travel	12,000.00
				MAG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	71600 Travel	40,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72100 Contractual Services-Companies	33,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72400 Communic & Audio Visual Equip	8,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				MAG-National Execution	62160	GEFTrustee	71600 Travel	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
	Resultats du projet atteints	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MAG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				MAG-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	74300 Contributions	4,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72500 Supplies	4,000.00
				MAG-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74700 Transport, Shipping and handle	2,000.00



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Resilient nations.

## Annual Work Plan

### Madagascar - Antananarivo

**Project:** 00090256

**Report Date:** 1/22/2020

**Project Title:** Amélioration des capacités d'adaptation et de résilience

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096109 Adaptation changement climatiq	Resultats du projet atteints	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74100 Professional Services	3,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71400 Contractual Services - Individ	40,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72400 Communic & Audio Visual Equip	6,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72400 Communic & Audio Visual Equip	21,500.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				MAG-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72300 Materials & Goods	4,000.00
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Stratégie d'adaptation	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71200 International Consultants	19,500.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72200 Equipment and Furniture	20,000.00
				MAG-National Execution	62160	GEFTrustee	71600 Travel	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	71600 Travel	60,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71600 Travel	78,000.00
				MAG-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				MAG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00



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### Madagascar - Antananarivo

**Project:** 00090256

**Report Date:** 1/22/2020

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00096109 Adaptation changement climatiq	Stratégie d'adaptation	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72100 Contractual Services-Companies	642,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72300 Materials & Goods	157,200.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72300 Materials & Goods	200,000.00
				MAG-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71300 Local Consultants	101,300.00
				MAG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72400 Communic & Audio Visual Equip	44,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72500 Supplies	8,000.00
				MAG-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				MAG-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAG-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				MAG-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71400 Contractual Services - Individ	150,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72100 Contractual Services-Companies	105,000.00
				MAG-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	75700 Training, Workshops and Confer	45,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	74300 Contributions	9,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00





## Madagascar - Antananarivo

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								3,014,799.34
GRAND TOTAL								3,014,799.34



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# Annual Work Plan

## Madagascar - Antananarivo

**Project:** 00090256

**Report Date:** 1/22/2020

**Project Title:** Amélioration des capacités d'adaptation et de résilience

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096109 Adaptation changement climatiq	Information agrométéorologique	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71300 Local Consultants	10,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74500 Miscellaneous Expenses	900.90
				MAG-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAG-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71200 International Consultants	20,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71600 Travel	10,000.00
				MAG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				MAG-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				MAG-National Execution	62160	GEFTrustee	71600 Travel	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72200 Equipment and Furniture	5,000.00
	Renforcement des capacités	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71600 Travel	15,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72400 Communic & Audio Visual Equip	15,000.00



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**Report Date:** 1/22/2020

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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096109 Adaptation changement climatiq	Renforcement des capacités	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.43
				MAG-National Execution	62160	GEFTrustee	71600 Travel	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71300 Local Consultants	25,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
	Resultats du projet atteints	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MAG-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74700 Transport, Shipping and handle	2,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74100 Professional Services	3,000.00
				MAG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71400 Contractual Services - Individ	37,000.00
	Stratégie d'adaptation	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71600 Travel	35,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71200 International Consultants	20,000.00
				MAG-National Execution	62160	GEFTrustee	71600 Travel	0.00
				MAG-National Execution	62160	JOR	72100 Contractual Services-Companies	0.00



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# Annual Work Plan

## Madagascar - Antananarivo

**Project:** 00090256

**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096109 Adaptation changement climatiq	Stratégie d'adaptation	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72200 Equipment and Furniture	10,000.00
				MAG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71400 Contractual Services - Individ	150,000.00
				MAG-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72300 Materials & Goods	220,000.00
				MAG-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				MAG-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72100 Contractual Services-Companies	328,584.00
				MAG-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				MAG-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72500 Supplies	8,000.00
				MAG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71300 Local Consultants	50,000.00
				MAG-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00



## Madagascar - Antananarivo

**Report Date:** 1/22/2020

**Year: 2020**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,050,485.33
GRAND TOTAL								1,050,485.33



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# Annual Work Plan

## Madagascar - Antananarivo

**Project:** 00090256

**Report Date:** 1/22/2020

**Project Title:** Amélioration des capacités d'adaptation et de résilience

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096109 Adaptation changement climatiq	Information agrométéorologique	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				MAG-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71600 Travel	10,000.00
				MAG-National Execution	62160	GEFTrustee	71600 Travel	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74500 Miscellaneous Expenses	867.36
				MAG-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	75700 Training, Workshops and Confer	20,999.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71300 Local Consultants	10,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72200 Equipment and Furniture	3,000.00
				MAG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Renforcement des capacités	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71200 International Consultants	24,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				MAG-National Execution	62160	GEFTrustee	71600 Travel	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71600 Travel	10,000.00



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**Project:** 00090256

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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096109 Adaptation changement climatiq	Renforcement des capacités	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74500 Miscellaneous Expenses	710.68
				MAG-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71300 Local Consultants	10,000.00
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Resultats du projet atteints	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74100 Professional Services	3,000.00
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				MAG-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MAG-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74700 Transport, Shipping and handle	2,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71400 Contractual Services - Individ	31,934.63
				MAG-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				MAG-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
	Stratégie d'adaptation	7/21/2015	12/31/2018	MAG-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71200 International Consultants	20,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71300 Local Consultants	35,000.00
				MAG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				MAG-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00



## Madagascar - Antananarivo

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**Year: 2021**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096109 Adaptation changement climatiq	Stratégie d'adaptation	7/21/2015	12/31/2018	MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72300 Materials & Goods	173,887.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				MAG-National Execution	62160	GEFTrustee	71600 Travel	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71400 Contractual Services - Individ	150,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	71600 Travel	15,000.00
				MAG-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72500 Supplies	8,000.00
				MAG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				MAG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				MAG-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	72100 Contractual Services-Companies	240,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62160	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				TOTAL				
GRAND TOTAL							830,398.67	