



Madagascar - Antananarivo

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100981 Inst Democ Integr Repres Credi	SAC renforcé en efficacité	9/1/2016	9/30/2018	UNDP	30000	PBF	70000 Operating Expenses	12,000.00
TOTAL								12,000.00
GRAND TOTAL								12,000.00



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Annual Work Plan

Madagascar - Antananarivo

Project: 00097146

Report Date: 1/22/2020

Project Title: Institutions intègres représentatives et crédibles

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100981 Inst Democ Integr Repres Credi	Communication et suivi	9/1/2016	9/30/2018	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	2,500.00
	Culture redevabilite	9/1/2016	9/30/2018	UNDP	30000	PBF	71600 Travel	28,350.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	PBF	71300 Local Consultants	11,210.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	33,750.00
	Gestion projet	9/1/2016	9/30/2018	UNDP	30000	PBF	71400 Contractual Services - Individ	80,014.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	1,234.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	4,738.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	19,200.00
	Impunité réduite	9/1/2016	9/30/2018	UNDP	30000	PBF	75700 Training, Workshops and Confer	25,100.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	0.00
				UNDP	30000	PBF	71300 Local Consultants	9,440.00
				UNDP	30000	PBF	71600 Travel	18,900.00
				UNDP	30000	PBF	71200 International Consultants	5,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	9,500.00
	Population habilitée mecanisme	9/1/2016	9/30/2018	UNDP	30000	PBF	71300 Local Consultants	13,000.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	12,600.00
				UNDP	30000	PBF	74100 Professional Services	21,220.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	6,700.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	9,500.00



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00100981 Inst Democ Integr Repres Credi	Communication et suivi	9/1/2016	9/30/2018	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	6,850.00
				UNDP	30000	PBF	70000 Operating Expenses	11,350.00
	Culture redevabilite	9/1/2016	9/30/2018	UNDP	30000	PBF	71600 Travel	18,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	16,000.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	28,400.00
				UNDP	30000	PBF	71300 Local Consultants	1,000.00
	Gestion projet	9/1/2016	9/30/2018	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	9,500.00
				UNDP	30000	PBF	73100 Rental & Maintenance- Premises	10,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	1,400.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	62,500.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	49,516.00
				UNDP	30000	PBF	72300 Materials & Goods	6,600.00
	Impunité réduite	9/1/2016	9/30/2018	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	PBF	71300 Local Consultants	25,320.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	4,730.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	63,462.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	71600 Travel	0.00
	Population habilitée mecanisme	9/1/2016	9/30/2018	UNDP	30000	JPN	72300 Materials & Goods	250.00



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00100981 Inst Democ Integr Repres Credi	Population habilitée mécanisme	9/1/2016	9/30/2018	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	14,600.00
				UNDP	30000	JPN	75100 Facilities & Administration	1,631.20
				UNDP	30000	PBF	71600 Travel	10,000.00
				UNDP	30000	PBF	74100 Professional Services	18,800.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	13,000.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	7,825.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	3,800.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	JPN	71600 Travel	7,015.00
	Population utilise droit acces	9/1/2016	9/30/2018	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	PBF	71300 Local Consultants	2,500.00
				UNDP	30000	PBF	71600 Travel	4,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	14,500.00
	SAC renforcé en efficacité	9/1/2016	9/30/2018	UNDP	30000	PBF	70000 Operating Expenses	31,483.72
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	12,000.00
				UNDP	30000	PBF	71300 Local Consultants	5,000.00
				UNDP	30000	PBF	71600 Travel	10,500.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	47,780.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	100,000.00
				UNDP	30000	PBF	74100 Professional Services	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	14,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								647,812.92
GRAND TOTAL								647,812.92



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Year: 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100981 Inst Democ Integr Repres Credi	Communication et suivi	9/1/2016	9/30/2018	UNDP	30000	PBF	71600 Travel	1,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	1,000.00
	Culture redevabilite	9/1/2016	9/30/2018	UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	2,000.00
	Gestion projet	9/1/2016	9/30/2018	UNDP	30000	PBF	71400 Contractual Services - Individ	36,801.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	7,000.00
				UNDP	30000	PBF	74300 Contributions	3,000.00
				UNDP	04000	UNDP	71200 International Consultants	5,402.00
				UNDP	30000	PBF	75100 Facilities & Administration	29,300.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	5,200.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	214.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	13,190.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	8,379.00
				UNDP	30000	PBF	71600 Travel	0.00
				UNDP	04000	UNDP	74300 Contributions	6,000.00
	Impunité réduite	9/1/2016	9/30/2018	UNDP	30000	PBF	71300 Local Consultants	3,500.00
				UNDP	30000	PBF	71600 Travel	17,999.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	8,000.00
	Population habilitée mecanisme	9/1/2016	9/30/2018	UNDP	30000	PBF	71300 Local Consultants	230.00
				UNDP	30000	PBF	71600 Travel	3,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	31,718.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	2,000.00



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