



Empowered lives.
Resilient nations.

Annual Work Plan

Madagascar - Antananarivo

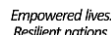
Project: 00099229

Report Date: 3/16/2022

Project Title: Approche paysage Région Atsimo Andrefana

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102535 Protéger la biodiversité	CHARGE TRANSVERSAUX	10/3/2016	9/30/2021	UNDP	04000	UNDP	70000 Operating Expenses	31,565.00
	DPC	10/3/2016	9/30/2021	UNDP	04000	UNDP	70000 Operating Expenses	49,640.00
	Gestion Communautaires	10/3/2016	9/30/2021	MDG-SERVICE D'APPUI A LA GESTI	62000	GEFTrustee	72100 Contractual Services-Companies	437,600.70
	Gestion du projet	10/3/2016	9/30/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	74500 Miscellaneous Expenses	8,530.60
	Intégration dans le paysage	10/3/2016	9/30/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	26,856.00
				UNDP	62000	GEFTrustee	71600 Travel	47,568.59
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	72,924.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71600 Travel	7,282.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	147,153.11
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	72200 Equipment and Furniture	1,069.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	73100 Rental & Maintenance-Premises	5,873.95
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	72800 Information Technology Equipmt	1,700.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71300 Local Consultants	3,788.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	-1,069.00



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